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United Nations

Programme budget for the biennium 2000-2001

General Assembly

Official Records
Fifty-fourth session
Supplement No. 6B (A/54/6/Rev.1/Add.2)

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Note

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

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Abbreviations

CCPOQ	Consultative Committee on Programme and Operational Questions
CCAQ	Consultative Committee on Administrative Questions
CND	Commission on Narcotic Drugs
CPC	Committee for Programme and Coordination
DESA	Department of Economic and Social Affairs
DGAACS	Department of General Assembly Affairs and Conference Services
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ECOSOC	Economic and Social Council
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FALD	Field Administration and Logistics Division
IAEA	International Atomic Energy Agency
ICJ	International Court of Justice
ICSC	International Civil Service Commission
IMIS	Integrated Management Information System
INCB	International Narcotics Control Board
ITC	International Trade Centre UNCTAD/WTO
MICAH	International Civilian Support Mission in Haiti
MICIVIH	United Nations International Support Mission in Haiti
MINUGUA	United Nations Verification Mission in Guatemala
OPPBA	Office of Programme Planning, Budget and Accounts
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDOF	United Nations Disengagement Observer Force
UNEP	United Nations Environment Programme
UNHCR	Office of the United Nations High Commissioner for Refugees

UNIDIR	United Nations Institute for Disarmament Research
UNIFIL	United Nations Interim Force in Lebanon
UNITA	União Nacional para a Independência Total de Angola
UNJSPB	United Nations Joint Staff Pension Board
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNOG	United Nations Office at Geneva
UNON	United Nations Office at Nairobi
UNOV	United Nations Office at Vienna
UNPOS	United Nations Political Office for Somalia
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCO	United Nations Special Coordinator in the Occupied Territories
UNSCEAR	United Nations Scientific Committee on the Effects of Atomic Radiation
UNTSO	United Nations Truce Supervision Organization
WTO	World Trade Organization

Chapter I

Introduction

1. At its 88th meeting, on 23 December 1999, the General Assembly adopted resolution 54/249 on questions relating to the proposed programme budget for the biennium 2000-2001 and 54/250 A and B on the programme budget for the biennium 2000-2001.

2. In its resolution 54/250 A, the General Assembly approved budget appropriations totalling $2,535,689,200 and, in resolution 54/250 B, the estimate of income from staff assessment in the amount of $318,911,500 and the estimate of income other than income from staff assessment in the amount of $42,387,400.

3. The programme budget of the United Nations for the biennium 2000-2001 was approved by the General Assembly following consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions[2] and the report of the Committee for Programme and Coordination.[3]

4. During the fifty-fourth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General under agenda item 121, programme budget for the biennium 2000-2001, that contained revised estimates, including those resulting from decisions taken by the Economic and Social Council, and statements of programme budget implications on draft resolutions considered in plenary meetings of the General Assembly as well as those of the Main Committees of the Assembly, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget, based on the recommendations contained in the report of the Fifth Committee (A/54/691 and Add. 1 and 2).

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2000-2001. Throughout these schedules, the proposed programme budget refers to the documents listed in note 1 below, and changes in rates of exchange, inflation and vacancy refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in the rates of exchange and inflation" (A/54/623 and Corr.1 and A/54/623/Add.1 and Corr.1) and the subsequent revision of the Fifth Committee (General Assembly resolutions 54/249, 54/250 and 54/251).

6. In paragraph 44 of resolution 54/249, the General Assembly decided to make changes to the programme narrative of the proposed programme budget for the biennium 2000-2001 (see annex).

7. Chapter I of the present document contains the detailed history of the appropriations for sections of expenditure and of the income estimates adopted for the biennium 2000-2001. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget for the biennium 2000-2001 and other estimates submitted by the Secretary-General in the context of statements of programme budget implications and revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column reflects the expenditure estimates as appropriated by the General Assembly.

8. Chapter II contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the General Assembly.

9. The tables contained in chapter III and the annex are listed in the table of contents.

Notes

[1] *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1), vols. I-III, *Supplement No. 6A* (A/54/6/Rev.1/Add.1) and A/C.5/54/37.

[2] Ibid., *Supplement No. 7* (A/54/7), and A/54/7/Add.6 and 8.

[3] Ibid., *Supplement No. 16* (A/54/16).

Chapter II

Budget appropriations for the biennium 2000-2001

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 1 - Overall policy-making, direction and coordination			
(UN-A-01-012) Advisory Committee on Administrative and Budgetary Questions			
- Proposed programme budget	5,680.1	(6.2)	5,673.9
- Rates of exchange, inflation and vacancy	28.1	(26.7)	1.4
Total, programme			**5,675.3**
(UN-A-01-013) Committee on Contributions			
- Proposed programme budget	417.1	-	417.1
Total, programme			**417.1**
(UN-A-01-014) United Nations Board of Auditors (including its secretariat)			
- Proposed programme budget	4,715.9	(102.6)	4,613.3
- Rates of exchange, inflation and vacancy	8.2	(4.9)	3.3
Total, programme			**4,616.6**
(UN-A-01-015) UNJSPB including UN share of the UNJSPF secretariat costs			
- Proposed programme budget	5,833.1	-	5,833.1
- Administrative and financial implications arising from the report of the Standing Committee of the United Nations Joint Staff Pension Board (A/C.5/54/22, A/54/7/Add.1, A/C.5/54/SR.37 and 50)	401.4	-	401.4
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**6,234.6**
(UN-A-01-021) Travel of representatives to CPC			
- Proposed programme budget	859.6	-	859.6
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**859.5**
(UN-A-01-051) Travel of representatives to the General Assembly			
- Proposed programme budget	1,598.5	-	1,598.5
Total, programme			**1,598.5**
(UN-A-01-052) General Assembly President			
- Proposed programme budget	524.4	(11.2)	513.2
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**513.3**
(UN-A-01-053) General Assembly President, DGAACS backstopping			
- Proposed programme budget	114.2	(6.7)	107.5
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**107.6**
(UN-A-01-055) Temporary assistance - Office of the Secretary-General			
- Proposed programme budget	92.7	(3.5)	89.2
- Rates of exchange, inflation and vacancy	0.2	-	0.2
Total, programme			**89.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 1 - Overall policy-making, direction and coordination			
			(continued)
(UN-A-01-111) The Secretary-General			
- Proposed programme budget	2,016.6	(97.8)	1,918.8
- Rates of exchange, inflation and vacancy	(0.2)	-	(0.2)
Total, programme			**1,918.6**
(UN-A-01-112) Executive Office of the Secretary-General			
- Proposed programme budget	14,177.5	(219.1)	13,958.4
- Rates of exchange, inflation and vacancy	122.7	(105.0)	17.7
Total, programme			**13,976.1**
(UN-A-01-113) Office of External Relations			
- Proposed programme budget	1,476.8	(3.2)	1,473.6
- Rates of exchange, inflation and vacancy	14.8	(14.7)	0.1
Total, programme			**1,473.7**
(UN-A-01-118) Deputy Secretary-General			
- Proposed programme budget	2,256.6	(174.9)	2,081.7
- Rates of exchange, inflation and vacancy	18.3	(16.1)	2.2
Total, programme			**2,083.9**
(UN-A-01-119) Strategic Planning Unit			
- Proposed programme budget	1,173.6	(72.3)	1,101.3
- Rates of exchange, inflation and vacancy	11.5	(13.4)	(1.9)
Total, programme			**1,099.4**
(UN-A-01-120) Office for Development Planning			
- Proposed programme budget	705.8		705.8
- Rates of exchange, inflation and vacancy	9.2	(9.4)	(0.2)
Total, programme			**705.6**
(UN-B-01-113) Office of Director-General, United Nations Office at Geneva			
- Proposed programme budget	4,331.7	(15.8)	4,315.9
- Rates of exchange, inflation and vacancy	(304.7)	(35.0)	(339.7)
Total, programme			**3,976.2**
(UN-K-01-113) Office of Director-General, United Nations Office at Vienna			
- Proposed programme budget	1,852.2	(9.9)	1,842.3
- Rates of exchange, inflation and vacancy	(123.8)	(13.8)	(137.6)
Total, programme			**1,704.7**
(UN-R-01-121) United Nations Office at Addis Ababa			
- Proposed programme budget	388.5	(5.2)	383.3
- Rates of exchange, inflation and vacancy	(12.9)	(4.4)	(17.3)
Total, programme			**366.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 1 - Overall policy-making, direction and coordination			(continued)
(UN-U-01-111) Director-General, UNON			
- Proposed programme budget	443.4	(163.1)	280.3
- Rates of exchange, inflation and vacancy	(21.3)	-	(21.3)
Total, programme			**259.0**
Total, section 1			**47,675.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 2 - General Assembly affairs and conference services			
(UN-A-50-012) Special Committee of Twenty-Four			
- Proposed programme budget	477.8	(18.8)	459.0
- Rates of exchange, inflation and vacancy	(0.2)	-	(0.2)
Total, programme			**458.8**
(UN-A-50-052) Sessions of the General Assembly			
- Proposed programme budget	359.9	-	359.9
Total, programme			**359.9**
(UN-A-50-111) Office of the Under-Secretary-General			
- Proposed programme budget	2,215.6	(4.5)	2,211.1
- Rates of exchange, inflation and vacancy	26.0	(26.1)	(0.1)
Total, programme			**2,211.0**
(UN-A-50-680) Office of the Director, General Assembly and ECOSOC Affairs			
- Proposed programme budget	1,581.9	-	1,581.9
- Rates of exchange, inflation and vacancy	18.4	(13.7)	4.7
Total, programme			**1,586.6**
(UN-A-50-681) General Assembly Servicing Branch			
- Proposed programme budget	2,174.7	(1.3)	2,173.4
- Rates of exchange, inflation and vacancy	16.7	(19.2)	(2.5)
Total, programme			**2,170.9**
(UN-A-50-682) Disarmament and Decolonization Organs Servicing Branch			
- Proposed programme budget	2,933.4	(1.0)	2,932.4
- Rates of exchange, inflation and vacancy	28.7	(33.1)	(4.4)
Total, programme			**2,928.0**
(UN-A-50-683) ECOSOC Servicing Branch			
- Proposed programme budget	2,814.9	(10.4)	2,804.5
- Rates of exchange, inflation and vacancy	23.9	(25.1)	(1.2)
Total, programme			**2,803.3**
(UN-A-50-711) Central Planning and Coordination Service			
- Proposed programme budget	32,815.6	(339.0)	32,476.6
- Rates of exchange, inflation and vacancy	6.8	(4.9)	1.9
Total, programme			**32,478.5**
(UN-A-50-720) Office of the Director, Translation and Editorial Services			
- Proposed programme budget	437.1	-	437.1
- Rates of exchange, inflation and vacancy	8.4	(5.2)	3.2
Total, programme			**440.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 2 - General Assembly affairs and conference services	(continued)		
(UN-A-50-721) Arabic Translation Service, Headquarters			
- Proposed programme budget	14,826.4	-	14,826.4
- Rates of exchange, inflation and vacancy	161.1	(226.3)	(65.2)
Total, programme			**14,761.2**
(UN-A-50-722) Chinese Translation Service, Headquarters			
- Proposed programme budget	14,920.7	-	14,920.7
- Rates of exchange, inflation and vacancy	162.9	(230.1)	(67.2)
Total, programme			**14,853.5**
(UN-A-50-723) English Translation Service, Headquarters			
- Proposed programme budget	6,241.7	-	6,241.7
- Rates of exchange, inflation and vacancy	70.5	(93.8)	(23.3)
Total, programme			**6,218.4**
(UN-A-50-724) French Translation Service, Headquarters			
- Proposed programme budget	13,720.6	-	13,720.6
- Rates of exchange, inflation and vacancy	147.2	(210.5)	(63.3)
Total, programme			**13,657.3**
(UN-A-50-726) Russian Translation Service, Headquarters			
- Proposed programme budget	12,336.0	-	12,336.0
- Rates of exchange, inflation and vacancy	131.1	(190.3)	(59.2)
Total, programme			**12,276.8**
(UN-A-50-727) Spanish Translation Service, Headquarters			
- Proposed programme budget	13,719.2	-	13,719.2
- Rates of exchange, inflation and vacancy	151.2	(210.3)	(59.1)
Total, programme			**13,660.1**
(UN-A-50-728) Contractual Translation Unit, Headquarters			
- Proposed programme budget	5,408.9	-	5,408.9
- Rates of exchange, inflation and vacancy	8.4	(4.5)	3.9
Total, programme			**5,412.8**
(UN-A-50-729) Terminology and Reference Section, Headquarters			
- Proposed programme budget	6,293.6	-	6,293.6
- Rates of exchange, inflation and vacancy	44.7	(35.1)	9.6
Total, programme			**6,303.2**
(UN-A-50-730) Office of the Director, Interpretation, Meetings and Publishing Division			
- Proposed programme budget	685.2	-	685.2
- Rates of exchange, inflation and vacancy	10.7	(9.2)	1.5
Total, programme			**686.7**
(UN-A-50-731) Planning and Meetings Servicing Section, Headquarters			
- Proposed programme budget	2,978.5	-	2,978.5
- Rates of exchange, inflation and vacancy	23.9	(23.9)	-
Total, programme			**2,978.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 2 - General Assembly affairs and conference services			
			(continued)
(UN-A-50-732) Interpretation Service, Headquarters			
- Proposed programme budget	29,746.9	-	29,746.9
- Rates of exchange, inflation and vacancy	339.3	(470.3)	(131.0)
Total, programme			**29,615.9**
(UN-A-50-733) Verbatim Reporting Service, Headquarters			
- Proposed programme budget	11,314.5	-	11,314.5
- Rates of exchange, inflation and vacancy	134.9	(166.3)	(31.4)
Total, programme			**11,283.1**
(UN-A-50-740) Information Management and Technology Unit			
- Proposed programme budget	743.0	-	743.0
- Rates of exchange, inflation and vacancy	6.9	(4.5)	2.4
Total, programme			**745.4**
(UN-A-50-741) Editorial Service, Headquarters			
- Proposed programme budget	3,538.2	-	3,538.2
- Rates of exchange, inflation and vacancy	36.8	(51.0)	(14.2)
Total, programme			**3,524.0**
(UN-A-50-742) Documents Control Section, Headquarters			
- Proposed programme budget	3,302.4	-	3,302.4
- Rates of exchange, inflation and vacancy	24.5	(11.7)	12.8
Total, programme			**3,315.2**
(UN-A-50-743) Official Records Editing Section, Headquarters			
- Proposed programme budget	10,736.5	-	10,736.5
- Rates of exchange, inflation and vacancy	104.0	(128.9)	(24.9)
Total, programme			**10,711.6**
(UN-A-50-744) Text-processing Section, Headquarters			
- Proposed programme budget	27,532.2	-	27,532.2
- Rates of exchange, inflation and vacancy	168.4	(3.2)	165.2
Total, programme			**27,697.4**
(UN-A-50-745) Correspondence Unit, Headquarters			
- Proposed programme budget	957.3	-	957.3
- Rates of exchange, inflation and vacancy	5.7	-	5.7
Total, programme			**963.0**
(UN-A-50-751) Reproduction Section, Headquarters			
- Proposed programme budget	19,792.3	(18.5)	19,773.8
- Rates of exchange, inflation and vacancy	(27.8)	(7.7)	(35.5)
Total, programme			**19,738.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 2 - General Assembly affairs and conference services			(continued)
(UN-A-50-752) Copy Preparation and Proof-reading Section, Headquarters			
- Proposed programme budget	4,757.8	-	4,757.8
- Rates of exchange, inflation and vacancy	52.0	(62.1)	(10.1)
Total, programme			**4,747.7**
(UN-A-50-753) Distribution Section, Headquarters			
- Proposed programme budget	10,527.7	(2.6)	10,525.1
- Rates of exchange, inflation and vacancy	64.5	(7.2)	57.3
Total, programme			**10,582.4**
(UN-A-50-801) Executive Office			
- Proposed programme budget	3,269.9	(41.6)	3,228.3
- Rates of exchange, inflation and vacancy	19.0	(18.7)	0.3
Total, programme			**3,228.6**
(UN-B-50-711) Office of the Director, Conference Services Division, Geneva			
- Proposed programme budget	14,836.2	(9.2)	14,827.0
- Rates of exchange, inflation and vacancy	(1,207.5)	(8.2)	(1,215.7)
Total, programme			**13,611.3**
(UN-B-50-720) Office of the Chief, Languages Service, Geneva			
- Proposed programme budget	972.8	-	972.8
- Rates of exchange, inflation and vacancy	(66.3)	(4.4)	(70.7)
Total, programme			**902.1**
(UN-B-50-721) Arabic Translation Service, Geneva			
- Proposed programme budget	5,437.8	-	5,437.8
- Rates of exchange, inflation and vacancy	(427.2)	(74.4)	(501.6)
Total, programme			**4,936.2**
(UN-B-50-722) Chinese Translation Service, Geneva			
- Proposed programme budget	4,821.0	-	4,821.0
- Rates of exchange, inflation and vacancy	(378.0)	(66.0)	(444.0)
Total, programme			**4,377.0**
(UN-B-50-723) English Translation Service, Geneva			
- Proposed programme budget	3,793.0	-	3,793.0
- Rates of exchange, inflation and vacancy	(296.0)	(52.0)	(348.0)
Total, programme			**3,445.0**
(UN-B-50-724) French Translation Service, Geneva			
- Proposed programme budget	8,488.4	-	8,488.4
- Rates of exchange, inflation and vacancy	(665.6)	(118.4)	(784.0)
Total, programme			**7,704.4**
(UN-B-50-726) Russian Translation Service, Geneva			
- Proposed programme budget	8,679.4	-	8,679.4
- Rates of exchange, inflation and vacancy	(684.0)	(120.4)	(804.4)
Total, programme			**7,875.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 2 - General Assembly affairs and conference services			(continued)
(UN-B-50-727) Spanish Translation Service, Geneva			
- Proposed programme budget	5,963.8	-	5,963.8
- Rates of exchange, inflation and vacancy	(468.0)	(82.0)	(550.0)
Total, programme			**5,413.8**
(UN-B-50-728) Contractual Translation Unit, Geneva			
- Proposed programme budget	1,638.3	-	1,638.3
- Rates of exchange, inflation and vacancy	(134.0)	-	(134.0)
Total, programme			**1,504.3**
(UN-B-50-729) Terminology and Reference, Geneva			
- Proposed programme budget	5,273.8	-	5,273.8
- Rates of exchange, inflation and vacancy	(354.6)	(19.6)	(374.2)
Total, programme			**4,899.6**
(UN-B-50-730) Chief, Central Planning and Coordination			
- Proposed programme budget	3,234.2	-	3,234.2
- Rates of exchange, inflation and vacancy	(219.2)	(10.4)	(229.6)
Total, programme			**3,004.6**
(UN-B-50-731) Meetings, Planning and Servicing Section, Geneva			
- Proposed programme budget	2,974.2	-	2,974.2
- Rates of exchange, inflation and vacancy	(196.0)	(6.4)	(202.4)
Total, programme			**2,771.8**
(UN-B-50-732) Interpretation Service, Geneva			
- Proposed programme budget	21,623.6	-	21,623.6
- Rates of exchange, inflation and vacancy	(1,689.9)	(303.6)	(1,993.5)
Total, programme			**19,630.1**
(UN-B-50-742) Documentation Control and Production Statistics, Geneva			
- Proposed programme budget	2,549.4	-	2,549.4
- Rates of exchange, inflation and vacancy	(172.4)	(9.2)	(181.6)
Total, programme			**2,367.8**
(UN-B-50-743) Official Records Editing Section, Geneva			
Proposed programme budget	3,834.2	-	3,834.2
- Rates of exchange, inflation and vacancy	(292.2)	(43.6)	(335.8)
Total, programme			**3,498.4**
(UN-B-50-744) Text-processing Services, Geneva			
- Proposed programme budget	21,468.8	-	21,468.8
- Rates of exchange, inflation and vacancy	(1,363.9)	(2.8)	(1,366.7)
Total, programme			**20,102.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 2 - General Assembly affairs and conference services			(continued)
(UN-B-50-750) Office of the Chief, Publishing Service, Geneva			
- Proposed programme budget	3,838.7	(49.9)	3,788.8
- Rates of exchange, inflation and vacancy	(306.4)	(4.4)	(310.8)
Total, programme			**3,478.0**
(UN-B-50-751) Reproduction Section, Geneva			
- Proposed programme budget	10,152.6	-	10,152.6
- Rates of exchange, inflation and vacancy	(651.0)	(6.4)	(657.4)
Total, programme			**9,495.2**
(UN-B-50-752) Printing Section, Geneva			
- Proposed programme budget	2,649.4	-	2,649.4
- Rates of exchange, inflation and vacancy	(206.0)	(28.0)	(234.0)
Total, programme			**2,415.4**
(UN-B-50-753) Distribution Section, Geneva			
- Proposed programme budget	7,319.8	-	7,319.8
- Rates of exchange, inflation and vacancy	(472.9)	(6.0)	(478.9)
Total, programme			**6,840.9**
(UN-B-50-781) Office of the Chief, Library, Geneva			
- Proposed programme budget	1,754.0	(6.0)	1,748.0
- Rates of exchange, inflation and vacancy	(133.6)	(10.4)	(144.0)
Total, programme			**1,604.0**
(UN-B-50-782) Library services, Geneva			
- Proposed programme budget	7,073.8	-	7,073.8
- Rates of exchange, inflation and vacancy	(530.1)	(41.2)	(571.3)
Total, programme			**6,502.5**
(UN-K-50-711) Office of the Chief, Conference Services, Vienna			
- Proposed programme budget	1,579.5	-	1,579.5
- Rates of exchange, inflation and vacancy	(139.3)	(3.3)	(142.6)
Total, programme			**1,436.9**
(UN-K-50-720) Translation services, Vienna			
- Proposed programme budget	9,378.2	-	9,378.2
- Rates of exchange, inflation and vacancy	(980.6)	(93.2)	(1,073.8)
Total, programme			**8,304.4**
(UN-K-50-728) Contractual Translation			
- Proposed programme budget	1,967.5	-	1,967.5
- Rates of exchange, inflation and vacancy	(186.6)	-	(186.6)
Total, programme			**1,780.9**
(UN-K-50-730) Chief, Planning and Coordination Section			
- Proposed programme budget	375.4	-	375.4
- Rates of exchange, inflation and vacancy	(42.9)	(3.7)	(46.6)
Total, programme			**328.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 2 - General Assembly affairs and conference services			
			(continued)
(UN-K-50-731) Meetings Coordination Unit			
- Proposed programme budget	673.2	-	673.2
- Rates of exchange, inflation and vacancy	(53.9)	(1.6)	(55.5)
Total, programme			**617.7**
(UN-K-50-732) Interpretation Section			
- Proposed programme budget	4,529.2	506.0	5,035.2
- Rates of exchange, inflation and vacancy	(476.8)	(35.2)	(512.0)
Total, programme			**4,523.2**
(UN-K-50-740) Chief, Editorial, Publishing and Correspondence Section			
- Proposed programme budget	535.5	-	535.5
- Rates of exchange, inflation and vacancy	(49.8)	(3.7)	(53.5)
Total, programme			**482.0**
(UN-K-50-741) Editorial Services			
- Proposed programme budget	1,430.0	-	1,430.0
- Rates of exchange, inflation and vacancy	(142.3)	(16.0)	(158.3)
Total, programme			**1,271.7**
(UN-K-50-742) Documents Control			
- Proposed programme budget	959.7	-	959.7
- Rates of exchange, inflation and vacancy	(76.1)	(2.6)	(78.7)
Total, programme			**881.0**
(UN-K-50-744) Text-processing Services			
- Proposed programme budget	3,921.9	-	3,921.9
- Rates of exchange, inflation and vacancy	(308.2)	-	(308.2)
Total, programme			**3,613.7**
(UN-K-50-745) Correspondence Unit			
- Proposed programme budget	301.3	-	301.3
- Rates of exchange, inflation and vacancy	(23.9)	-	(23.9)
Total, programme			**277.4**
(UN-K-50-752) Electronic Publishing Unit			
- Proposed programme budget	685.2	-	685.2
- Rates of exchange, inflation and vacancy	(63.3)	(3.9)	(67.2)
Total, programme			**618.0**
(UN-K-50-753) Distribution and Reproduction Services			
- Proposed programme budget	1,306.1	-	1,306.1
- Rates of exchange, inflation and vacancy	141.2	-	141.2
Total, programme			**1,447.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 2 - General Assembly affairs and conference services			(continued)
(UN-K-50-782) Library Services (IAEA/UN)			
- Proposed programme budget	1,793.0	-	1,793.0
- Rates of exchange, inflation and vacancy	(183.7)	-	(183.7)
Total, programme			**1,609.3**
Total, section 2			**425,970.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 3 - Political affairs			
(UN-A-37-018) Committee on Exercise of Inalienable Rights of Palestinians			
- Proposed programme budget	55.8	-	55.8
Total, programme			**55.8**
(UN-A-37-021) Security Council			
- Proposed programme budget	86.4	-	86.4
Total, programme			**86.4**
(UN-A-37-110) Executive Office			
- Proposed programme budget	3,978.0	(151.1)	3,826.9
- Rates of exchange, inflation and vacancy	12.2	(11.1)	1.1
Total, programme			**3,828.0**
(UN-A-37-111) Office of the Under-Secretary-General, Political Affairs			
- Proposed programme budget	2,240.4	(13.4)	2,227.0
- Rates of exchange, inflation and vacancy	22.6	(23.0)	(0.4)
Total, programme			**2,226.6**
(UN-A-37-112) Office of the Assistant-Secretary-General, Political Affairs			
- Proposed programme budget	1,326.2	(9.6)	1,316.6
- Rates of exchange, inflation and vacancy	14.0	(13.5)	0.5
Total, programme			**1,317.1**
(UN-A-37-113) Division for Palestinian Rights			
- Proposed programme budget	5,045.9	(65.9)	4,980.0
- Rates of exchange, inflation and vacancy	32.3	(37.4)	(5.1)
Total, programme			**4,974.9**
(UN-A-37-115) Electoral Assistance Division			
- Proposed programme budget	2,781.1	(19.6)	2,761.5
- Rates of exchange, inflation and vacancy	34.5	(34.8)	(0.3)
Total, programme			**2,761.2**
(UN-A-37-116) Office of the Assistant-Secretary-General, Political Affairs			
- Proposed programme budget	1,326.2	(9.7)	1,316.5
- Rates of exchange, inflation and vacancy	14.0	(13.5)	0.5
Total, programme			**1,317.0**
(UN-A-37-121) Preventive diplomacy and peacemaking			
- Proposed programme budget	16,795.5	(80.2)	16,715.3
- Rates of exchange, inflation and vacancy	177.9	(205.2)	(27.3)
Total, programme			**16,688.0**
(UN-A-37-122) Security Council Affairs Division			
- Proposed programme budget	9,551.2	(40.6)	9,510.6
- Rates of exchange, inflation and vacancy	86.8	(95.5)	(8.7)
Total, programme			**9,501.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 3 - Political affairs			(continued)
(UN-A-37-129) Decolonization Unit			
- Proposed programme budget	1,073.1	-	1,073.1
- Rates of exchange, inflation and vacancy	12.2	(13.4)	(1.2)
Total, programme			**1,071.9**
(UN-R-37-171) Office of Secretary-General in Afghanistan			
- The situation in Afghanistan and its implications for international peace and security (A/C.5/54/41, A/C.5/54/SR.47, A/54/667)	3,407.6	(128.4)	3,279.2
Total, programme			**3,279.2**
(UN-R-37-175) UNSCO/Middle East Peace Process			
- Revised estimates under sections 3, Political affairs; and 5, Peacekeeping operations (A/C.5/54/40, A/C.5/54/SR.48, A/54/7/Add.1)	9,385.0	(161.3)	9,223.7
Total, programme			**9,223.7**
(UN-R-37-200) Funding for political missions			
- Proposed programme budget	35,024.1	-	35,024.1
Total, programme			**35,024.1**
(UN-R-37-201) Central American Peace Process			
- The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/54/34 and A/C.5/54/SR.41 and 44)	187.7	(11.6)	176.1
Total, programme			**176.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 3 - Political affairs			(continued)
(UN-R-37-203) MINUGUA			
- The situation in Central America - United Nations Verification Mission in Guatemala (MINUGUA) (A/C.5/54/32 and Corr.1, A/C.5/54/SR.41)	27,694.3	(853.0)	26,841.3
Total, programme			**26,841.3**
(UN-R-37-309) International Civilian Support Mission in Haiti			
- The situation of democracy and human rights in Haiti - International Civilian Mission in Haiti (MICIVIH) and International Civilian Support Mission in Haiti (MICAH) (A/C.5/54/38, A/C.5/54/SR.44 and 46, A/54/659)	9,173.1	(419.2)	8,753.9
Total, programme			**8,753.9**
(UN-R-37-311) Mission to Angola			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	2,114.5	(84.0)	2,030.5
Total, programme			**2,030.5**
(UN-R-37-313) Mission to Haiti (MICIVIH)			
- The situation of democracy and human rights in Haiti - International Civilian Mission in Haiti (MICIVIH) and International Civilian Support Mission in Haiti (MICAH) (A/C.5/54/38, A/C.5/54/SR.44 and 46, A/54/659)	1,180.1	(67.1)	1,113.0
Total, programme			**1,113.0**
(UN-R-37-319) Expert studies on violation of the measures against UNITA			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	248.6	(59.8)	188.8
Total, programme			**188.8**
(UN-R-37-320) Mission to Burundi			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	2,332.4	(67.4)	2,265.0
Total, programme			**2,265.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 3 - Political affairs			(continued)
(UN-R-37-412) United Nations Office in Somalia (UNPOS)			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	1,776.8	(79.8)	1,697.0
Total, programme			**1,697.0**
(UN-R-37-429) Burundi Peace Process			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	159.1	(7.1)	152.0
Total, programme			**152.0**
(UN-R-37-434) United Nations Office in Bouganville (FALD)			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	1,337.4	(57.4)	1,280.0
Total, programme			**1,280.0**
(UN-R-37-444) United Nations Office in Liberia			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	1,795.9	(77.7)	1,718.2
Total, programme			**1,718.2**
(UN-R-37-446) Special Envoy in Africa			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	199.8	(15.4)	184.4
Total, programme			**184.4**
Total, section 3			**137,756.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 4 - Disarmament			
(UN-A-54-110) Executive direction and management			
- Proposed programme budget	1,537.9	(2.0)	1,535.9
- Rates of exchange, inflation and vacancy	21.1	(20.1)	1.0
Total, programme			**1,536.9**
(UN-A-54-124) Disarmament Affairs, Headquarters			
- Proposed programme budget	9,604.9	(273.3)	9,331.6
- General and complete disarmament: small arms (A/C.5/54/31 and Add.1, A/C.5/54/SR.41 and 44)	384.6	-	384.6
- Rates of exchange, inflation and vacancy	19.0	(68.4)	(49.4)
Total, programme			**9,666.8**
(UN-A-54-801) Administrative Unit			
- Proposed programme budget	579.6	(52.0)	527.6
- Rates of exchange, inflation and vacancy	5.4	(4.5)	0.9
Total, programme			**528.5**
(UN-B-54-023) Conference on Disarmament			
- Proposed programme budget	46.6	(4.6)	42.0
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**41.9**
(UN-B-54-124) Disarmament Affairs, Geneva			
- Proposed programme budget	2,021.2	14.8	2,036.0
- Rates of exchange, inflation and vacancy	(148.6)	(19.6)	(168.2)
Total, programme			**1,867.8**
(UN-B-54-125) Subvention to UNIDIR			
- Proposed programme budget	426.0	-	426.0
Total, programme			**426.0**
Total, section 4			**14,067.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 5 - Peacekeeping operations			
(UN-A-02-111) Office of the USG			
- Proposed programme budget	4,076.0	(122.5)	3,953.5
- Rates of exchange, inflation and vacancy	11.4	(20.5)	(9.1)
Total, programme			**3,944.4**
(UN-A-02-112) Office of Operations			
- Proposed programme budget	4,239.9	-	4,239.9
- Rates of exchange, inflation and vacancy	57.7	(58.3)	(0.6)
Total, programme			**4,239.3**
(UN-A-02-113) Planning Division			
- Proposed programme budget	774.4	-	774.4
- Rates of exchange, inflation and vacancy	10.1	(10.3)	(0.2)
Total, programme			**774.2**
(UN-A-02-114) Military Adviser, Policy Analysis, Executive Office			
- Proposed programme budget	720.9	-	720.9
- Rates of exchange, inflation and vacancy	12.5	(9.7)	2.8
Total, programme			**723.7**
(UN-A-02-861) Field Administration and Logistics Division			
- Proposed programme budget	4,158.9	-	4,158.9
- Rates of exchange, inflation and vacancy	30.5	(46.0)	(15.5)
Total, programme			**4,143.4**
(UN-R-02-131) United Nations Truce Supervision Organization in Palestine			
- Proposed programme budget	18,731.6	(198.4)	18,533.2
- Rates of exchange, inflation and vacancy	(1,271.7)	(25.3)	(1,297.0)
Total, programme			**17,236.2**
(UN-R-02-133) UNMOGIP			
- Proposed programme budget	18,305.4	(190.7)	18,114.7
- Rates of exchange, inflation and vacancy	(1,661.7)	(12.3)	(1,674.0)
Total, programme			**16,440.7**
(UN-R-02-251) UNTSO (operationally under UNDOF)			
- Proposed programme budget	9,112.8	(15.6)	9,097.2
- Rates of exchange, inflation and vacancy	(714.8)	-	(714.8)
Total, programme			**8,382.4**
(UN-R-02-252) UNTSO support to UNDOF (Headquarters)			
- Proposed programme budget	10,084.8	-	10,084.8
- Rates of exchange, inflation and vacancy	(1,020.3)	-	(1,020.3)
Total, programme			**9,064.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 5 - Peacekeeping operations			
			(continued)
(UN-R-02-301) UNTSO (operationally under UNIFIL)			
- Proposed programme budget	5,274.8	(12.6)	5,262.2
- Rates of exchange, inflation and vacancy	(408.3)	-	(408.3)
Total, programme			**4,853.9**
(UN-R-02-302) UNTSO support to UNIFIL (Headquarters)			
- Proposed programme budget	6,991.6	-	6,991.6
- Rates of exchange, inflation and vacancy	(699.6)	-	(699.6)
Total, programme			**6,292.0**
Total, section 5			**76,094.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 6 - Peaceful uses of outer space			
(UN-K-37-123) Office for Outer Space Affairs			
- Proposed programme budget	4,162.0	(22.6)	4,139.4
- Rates of exchange, inflation and vacancy	(430.9)	(40.8)	(471.7)
Total, programme			**3,667.7**
Total, section 6			**3,667.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 7 - International Court of Justice			
(UN-N-08-181) Members of the Court	7,637.5	(4.2)	7,633.3
- Proposed programme budget	(8.6)	-	(8.6)
- Rates of exchange, inflation and vacancy			
Total, programme			**7,624.7**
(UN-N-08-182) The Registry	10,108.9	(362.8)	9,746.1
- Proposed programme budget	(631.3)	(61.6)	(692.9)
- Rates of exchange, inflation and vacancy			
Total, programme			**9,053.2**
(UN-N-08-800) Administration and common services	4,516.7	(119.3)	4,397.4
- Proposed programme budget	(210.8)	-	(210.8)
- Rates of exchange, inflation and vacancy			
Total, programme			**4,186.6**
Total, section 7			**20,864.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 8 - Legal affairs			
(UN-A-38-011) International Law Commission			
- Proposed programme budget	60.3	(4.3)	56.0
- Report of the International Law Commission on the work of its fifty-first session (A/C.5/54/35, A/C.5/54/41, and A/C.5/54/44)	15.2	-	15.2
Total, programme			**71.2**
(UN-A-38-013) United Nations Administrative Tribunal and its secretariat			
- Proposed programme budget	1,314.0	(121.1)	1,192.9
- Rates of exchange, inflation and vacancy	6.2	(4.5)	1.7
Total, programme			**1,194.6**
(UN-A-38-111) Office of the Legal Counsel			
- Proposed programme budget	3,257.3	(28.9)	3,228.4
- Rates of exchange, inflation and vacancy	31.7	(35.9)	(4.2)
Total, programme			**3,224.2**
(UN-A-38-192) Treaty Section			
- Proposed programme budget	8,491.8	(30.2)	8,461.6
- Rates of exchange, inflation and vacancy	39.1	(45.3)	(6.2)
Total, programme			**8,455.4**
(UN-A-38-194) Codification Division			
- Proposed programme budget	4,871.4	(8.7)	4,862.7
- Rates of exchange, inflation and vacancy	40.6	(54.2)	(13.6)
Total, programme			**4,849.1**
(UN-A-38-195) General Legal Division			
- Proposed programme budget	4,398.4	(143.1)	4,255.3
- Rates of exchange, inflation and vacancy	48.7	(49.7)	(1.0)
Total, programme			**4,254.3**
(UN-A-38-231) Division for Ocean Affairs and Law of the Sea			
- Proposed programme budget	5,732.4	(42.0)	5,690.4
- Rates of exchange, inflation and vacancy	54.1	(65.6)	(11.5)
Total, programme			**5,678.9**
(UN-A-38-801) Departmental administration			
- Proposed programme budget	1,463.6	(22.2)	1,441.4
- Rates of exchange, inflation and vacancy	12.1	(10.9)	1.2
Total, programme			**1,442.6**
(UN-B-38-011) International Law Commission, Geneva	1,933.0	(19.8)	1,913.2
- Proposed programme budget			
- Report of the International Law Commission on the work of its fifty-first session (A/C.5/54/35, A/C.5/54/41, and A/C.5/54/44)	90.0	-	90.0
Total, programme			**2,003.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 8 - Legal affairs			
			(continued)
(UN-K-38-012) United Nations Commission on International Trade Law			
- Proposed programme budget	337.4	(15.0)	322.4
- Rates of exchange, inflation and vacancy	(17.9)	-	(17.9)
Total, programme			**304.5**
(UN-K-38-191) International Trade Law Branch, Vienna			
- Proposed programme budget	3,440.1	(32.8)	3,407.3
- Rates of exchange, inflation and vacancy	(331.6)	(31.4)	(363.0)
Total, programme			**3,044.3**
Total, section 8			**34,522.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 9 - Economic and social affairs			
(UN-A-52-011) Commission for Social Development			
- Proposed programme budget	164.9	-	164.9
Total, programme			**164.9**
(UN-A-52-012) Commission on the Status of Women			
- Proposed programme budget	192.4	-	192.4
Total, programme			**192.4**
(UN-A-52-013) Committee on Elimination of Discrimination against Women			
- Proposed programme budget	938.5	-	938.5
Total, programme			**938.5**
(UN-A-52-017) Commission on Sustainable Development			
- Proposed programme budget	878.2	-	878.2
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**878.1**
(UN-A-52-019) Committee for Development Policy			
- Proposed programme budget	306.6	-	306.6
Total, programme			**306.6**
(UN-A-52-021) Statistical Commission			
- Proposed programme budget	61.2	-	61.2
Total, programme			**61.2**
(UN-A-52-022) Commission on Population and Development			
- Proposed programme budget	98.9	-	98.9
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**98.8**
(UN-A-52-023) Financing for Development			
- Proposed programme budget	62.5	-	62.5
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**62.4**
(UN-A-52-025) Committee on Energy and Natural Resources for Development			
- Proposed programme budget	172.4	-	172.4
- Rates of exchange, inflation and vacancy	0.2	-	0.2
Total, programme			**172.6**
(UN-A-52-026) Experts on Programme in Public Administration and Finance			
- Proposed programme budget	155.1	-	155.1
Total, programme			**155.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 9 - Economic and social affairs			(continued)
(UN-A-52-027) Experts on International Cooperation in Tax Matters			
- Proposed programme budget	143.6	-	143.6
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**143.7**
(UN-A-52-028) Follow-up to the Fourth World Conference on Women			
- Proposed programme budget	301.8	(12.0)	289.8
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**289.5**
(UN-A-52-029) Implementation of the World Summit for Social Development			
- Proposed programme budget	572.9	(26.2)	546.7
- Rates of exchange, inflation and vacancy	(0.6)	-	(0.6)
Total, programme			**546.1**
(UN-A-52-110) Office of the Under-Secretary-General, DESA			
- Proposed programme budget	4,203.0	(61.1)	4,141.9
- Rates of exchange, inflation and vacancy	34.8	(37.3)	(2.5)
Total, programme			**4,139.4**
(UN-A-52-113) Office of Inter-Agency Affairs			
- Proposed programme budget	280.7	(17.6)	263.1
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**263.2**
(UN-A-52-244) Division for Development Policy Analysis			
- Proposed programme budget	10,578.0	(12.2)	10,565.8
- Rates of exchange, inflation and vacancy	100.6	(117.6)	(17.0)
Total, programme			**10,548.8**
(UN-A-52-245) Division for Sustainable Development			
- Proposed programme budget	12,574.9	(20.0)	12,554.9
- Rates of exchange, inflation and vacancy	123.4	(139.8)	(16.4)
Total, programme			**12,538.5**
(UN-A-52-480) Population Division			
- Proposed programme budget	8,831.0	(10.6)	8,820.4
- Rates of exchange, inflation and vacancy	88.2	(100.0)	(11.8)
Total, programme			**8,808.6**
(UN-A-52-500) Division for Public Economics and Public Administration			
- Proposed programme budget	9,968.3	(20.8)	9,947.5
- Rates of exchange, inflation and vacancy	84.4	(103.2)	(18.8)
Total, programme			**9,928.7**
(UN-A-52-531) Division for Social Policy and Development			
- Proposed programme budget	13,295.4	(19.9)	13,275.5
- Rates of exchange, inflation and vacancy	112.5	(142.6)	(30.1)
Total, programme			**13,245.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 9 - Economic and social affairs			(continued)
(UN-A-52-533) Division for the Advancement of Women			
- Proposed programme budget	6,288.5	(12.3)	6,276.2
- Rates of exchange, inflation and vacancy	52.6	(73.9)	(21.3)
Total, programme			**6,254.9**
(UN-A-52-535) Office of the Special Adviser on Gender issues			
- Proposed programme budget	1,789.1	(5.2)	1,783.9
- Rates of exchange, inflation and vacancy	18.8	(19.2)	(0.4)
Total, programme			**1,783.5**
(UN-A-52-540) Statistics Division			
- Proposed programme budget	24,309.7	(34.2)	24,275.5
- Rates of exchange, inflation and vacancy	193.1	(241.5)	(48.4)
Total, programme			**24,227.1**
(UN-A-52-690) Division for ECOSOC Support and Coordination			
- Proposed programme budget	8,838.9	7.3	8,846.2
- Rates of exchange, inflation and vacancy	84.7	(98.7)	(14.0)
Total, programme			**8,832.2**
(UN-A-52-775) Information support unit			
- Proposed programme budget	1,971.0	(91.2)	1,879.8
- Rates of exchange, inflation and vacancy	15.8	(19.2)	(3.4)
Total, programme			**1,876.4**
(UN-A-52-800) Executive and Administrative Office			
- Proposed programme budget	6,845.1	(190.3)	6,654.8
- Rates of exchange, inflation and vacancy	26.3	(25.1)	1.2
Total, programme			**6,656.0**
Total, section 9			**113,112.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 10 - Africa: New Agenda for Development			
(UN-A-43-247) Africa: New Agenda for Development, DESA			
- Proposed programme budget	3,374.4	(111.8)	3,262.6
- Rates of exchange, inflation and vacancy	31.6	(29.5)	2.1
Total, programme			**3,264.7**
(UN-A-43-771) Africa: New Agenda for Development, DPI			
- Proposed programme budget	1,788.8	(139.7)	1,649.1
- Rates of exchange, inflation and vacancy	12.1	(11.7)	0.4
Total, programme			**1,649.5**
(UN-H-43-111) Africa: New Agenda for Development, ECA			
- Proposed programme budget	1,174.0	(158.4)	1,015.6
- Rates of exchange, inflation and vacancy	(38.6)	(7.8)	(46.4)
Total, programme			**969.2**
Total, section 10			**5,883.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 11A- Trade and development			
(UN-D-15-011) Sessions of the Conference (UNCTAD X)			
- Proposed programme budget	426.0	(87.0)	339.0
- Rates of exchange, inflation and vacancy	(25.6)	-	(25.6)
Total, programme			**313.4**
(UN-D-15-012) Commission on Investment, Technology and Financial Issues			
- Proposed programme budget	139.1	-	139.1
Total, programme			**139.1**
(UN-D-15-013) Commission on Science and Technology for Development			
- Proposed programme budget	283.7	-	283.7
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**283.6**
(UN-D-15-111) Office of the Secretary-General of UNCTAD			
- Proposed programme budget	7,053.9	(203.2)	6,850.7
- Rates of exchange, inflation and vacancy	(531.5)	(64.4)	(595.9)
Total, programme			**6,254.8**
(UN-D-15-115) New York Office of UNCTAD			
- Proposed programme budget	444.3	(0.8)	443.5
- Rates of exchange, inflation and vacancy	4.0	(3.2)	0.8
Total, programme			**444.3**
(UN-D-15-381) Globalization and development			
- Proposed programme budget	16,401.1	(135.4)	16,265.7
- Rates of exchange, inflation and vacancy	(1,278.5)	(115.0)	(1,393.5)
Total, programme			**14,872.2**
(UN-D-15-382) Investment, enterprise development and technology			
- Proposed programme budget	17,443.1	(495.1)	16,948.0
- Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (A/54/443 and Add.1, A/54/7/Add.2 and A/C.5/54/SR.39, 40 and 50)	86.9	-	86.9
- Rates of exchange, inflation and vacancy	(1,380.9)	(162.2)	(1,543.1)
Total, programme			**15,491.8**
(UN-D-15-383) International trade in goods and services and commodities			
- Proposed programme budget	17,072.8	154.8	17,227.6
- Rates of exchange, inflation and vacancy	(1,343.3)	(173.4)	(1,516.7)
Total, programme			**15,710.9**
(UN-D-15-384) Services infrastructure for development and trade efficiency			
- Proposed programme budget	13,036.7	(93.7)	12,943.0
- Rates of exchange, inflation and vacancy	(1,031.7)	(136.6)	(1,168.3)
Total, programme			**11,774.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 11A- Trade and development			
			(continued)
(UN-D-15-385) Least developed, landlocked and island developing countries			
- Proposed programme budget	4,341.7	904.5	5,246.2
- Implementation of the Programme of Action for the Least Developed Countries for the 1990s (A/C.5/54/43 and A/C.5/54/SR.48 and 50)	616.4	-	616.4
- Rates of exchange, inflation and vacancy	(313.7)	(40.1)	(353.8)
Total, programme			**5,508.8**
(UN-D-15-800) Programme support and management services			
- Proposed programme budget	15,407.3	(212.8)	15,194.5
- Rates of exchange, inflation and vacancy	(1,226.0)	(53.2)	(1,279.2)
Total, programme			**13,915.3**
(UN-D-15-802) Data management			
- Proposed programme budget	3,252.7	(7.0)	3,245.7
- Rates of exchange, inflation and vacancy	(252.3)	(16.8)	(269.1)
Total, programme			**2,976.6**
Total, section 11A			**87,685.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 11B-International Trade Centre UNCTAD/WTO			
(UN-D-16-640) Trade promotion: United Nations share in ITC financing			
- Proposed programme budget	20,170.9	-	20,170.9
- Rates of exchange, inflation and vacancy	(922.2)	-	(922.2)
Total, programme			**19,248.7**
Total, section 11B			**19,248.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 12 - Environment			
(UN-A-17-272) Policy development and law - Headquarters			
- Proposed programme budget	737.9	-	737.9
- Rates of exchange, inflation and vacancy	9.0	(11.7)	(2.7)
Total, programme			**735.2**
(UN-A-17-277) Regional office at Headquarters			
- Proposed programme budget	607.1	(5.3)	601.8
- Rates of exchange, inflation and vacancy	5.5	(4.5)	1.0
Total, programme			**602.8**
(UN-B-17-276) Regional office in Geneva			
- Proposed programme budget	887.8	(2.6)	885.2
- Rates of exchange, inflation and vacancy	(63.7)	(7.6)	(71.3)
Total, programme			**813.9**
(UN-K-17-115) Secretariat of UNSCEAR			
- Proposed programme budget	778.8	(27.6)	751.2
- Rates of exchange, inflation and vacancy	(43.5)	(4.1)	(47.6)
Total, programme			**703.6**
(UN-L-17-010) Policy-making organs			
- Proposed programme budget	1,353.5	(5.1)	1,348.4
- Rates of exchange, inflation and vacancy	(171.1)	-	(171.1)
Total, programme			**1,177.3**
(UN-L-17-110) Executive direction and management			
- Proposed programme budget	1,558.4	(3.7)	1,554.7
- Rates of exchange, inflation and vacancy	(67.6)	(19.0)	(86.6)
Total, programme			**1,468.1**
(UN-L-17-271) Environmental assessment and early warning			
- Proposed programme budget	957.3	(0.4)	956.9
- Rates of exchange, inflation and vacancy	(97.9)	(13.0)	(110.9)
Total, programme			**846.0**
(UN-L-17-272) Policy development and law - Nairobi			
- Proposed programme budget	627.8	(0.6)	627.2
- Rates of exchange, inflation and vacancy	(40.0)	(9.0)	(49.0)
Total, programme			**578.2**
(UN-L-17-273) Policy implementation			
- Proposed programme budget	409.0	(18.3)	390.7
- Rates of exchange, inflation and vacancy	(13.8)	(4.4)	(18.2)
Total, programme			**372.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 12 - Environment			
			(continued)
(UN-L-17-274) Environmental conventions			
- Proposed programme budget	677.5	(2.4)	675.1
- Rates of exchange, inflation and vacancy	(35.9)	(9.0)	(44.9)
Total, programme			**630.2**
(UN-L-17-275) Communications and public information			
- Proposed programme budget	819.5	(0.4)	819.1
- Rates of exchange, inflation and vacancy	(17.7)	(9.6)	(27.3)
Total, programme			**791.8**
(UN-L-17-277) Regional cooperation and representation - Nairobi			
- Proposed programme budget	48.8	(11.6)	37.2
- Rates of exchange, inflation and vacancy	(13.4)	-	(13.4)
Total, programme			**23.8**
Total, section 12			**8,743.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 13 - Human settlements			
(UN-A-19-112) New York Liaison Office - UNCHS (Habitat)			
- Proposed programme budget	795.0	(2.0)	793.0
- Rates of exchange, inflation and vacancy	8.3	(7.7)	0.6
Total, programme			**793.6**
(UN-U-19-011) Commission on Human Settlements			
- Proposed programme budget	1,097.8	(0.7)	1,097.1
- Rates of exchange, inflation and vacancy	(94.6)	-	(94.6)
Total, programme			**1,002.5**
(UN-U-19-111) Office of the Executive Director			
- Proposed programme budget	2,155.8	(16.0)	2,139.8
- Rates of exchange, inflation and vacancy	(95.7)	(24.2)	(119.9)
Total, programme			**2,019.9**
(UN-U-19-290) Shelter and social services			
- Proposed programme budget	5,423.3	(58.7)	5,364.6
- Rates of exchange, inflation and vacancy	(245.1)	(70.2)	(315.3)
Total, programme			**5,049.3**
(UN-U-19-291) Urban management			
- Proposed programme budget	5,161.4	(75.5)	5,085.9
- Rates of exchange, inflation and vacancy	(137.2)	(56.6)	(193.8)
Total, programme			**4,892.1**
Total, section 13			**13,757.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 14 - Crime prevention and criminal justice			
(UN-K-21-014) Commission for Crime Prevention and Criminal Justice			
- Proposed programme budget	138.9	-	138.9
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**138.8**
(UN-K-21-018) 10th Congress on crime prevention			
- Proposed programme budget	416.3	(45.7)	370.6
- Rates of exchange, inflation and vacancy	(25.4)	-	(25.4)
Total, programme			**345.2**
(UN-K-21-539) Crime prevention and criminal justice			
- Proposed programme budget	5,620.4	(166.2)	5,454.2
- Rates of exchange, inflation and vacancy	(582.8)	(56.3)	(639.1)
Total, programme			**4,815.1**
Total, section 14			**5,299.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 15 - International drug control			
(UN-K-22-011) Commission on Narcotic Drugs			
- Proposed programme budget	405.0	-	405.0
- Rates of exchange, inflation and vacancy	0.2	-	0.2
Total, programme			**405.2**
(UN-K-22-012) International Narcotics Control Board (INCB)			
- Proposed programme budget	715.0	-	715.0
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**714.9**
(UN-K-22-111) Executive direction and management			
- Proposed programme budget	1,903.9	(49.4)	1,854.5
- Rates of exchange, inflation and vacancy	(188.6)	(14.3)	(202.9)
Total, programme			**1,651.6**
(UN-K-22-451) Coordination and promotion of international drug control			
- Proposed programme budget	2,130.2	(295.0)	1,835.2
- Rates of exchange, inflation and vacancy	(247.6)	(19.5)	(267.1)
Total, programme			**1,568.1**
(UN-K-22-452) International drug control monitoring & policy making - INCB			
- Proposed programme budget	4,680.6	(152.4)	4,528.2
- Rates of exchange, inflation and vacancy	(468.4)	(40.6)	(509.0)
Total, programme			**4,019.2**
(UN-K-22-453) International drug control monitoring & policy making CND			
- Proposed programme budget	3,381.2	(14.2)	3,367.0
- Rates of exchange, inflation and vacancy	(345.8)	(30.4)	(376.2)
Total, programme			**2,990.8**
(UN-K-22-454) Prevention and reduction of drug abuse			
- Proposed programme budget	891.0	(6.2)	884.8
- Rates of exchange, inflation and vacancy	(82.5)	(5.6)	(88.1)
Total, programme			**796.7**
(UN-K-22-455) Elimination of illicit crops and suppression of drugs			
- Proposed programme budget	3,452.0	(208.2)	3,243.8
- Rates of exchange, inflation and vacancy	(335.0)	(17.5)	(352.5)
Total, programme			**2,891.3**
Total, section 15			**15,037.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 16 - Economic and social development in Africa			
(UN-A-23-111) Regional Commissions New York Office			
- Proposed programme budget	1,263.4	(4.8)	1,258.6
- Rates of exchange, inflation and vacancy	12.8	(13.4)	(0.6)
Total, programme			**1,258.0**
(UN-H-23-010) Sessions of the Commission and its subsidiary bodies			
- Proposed programme budget	564.0	(3.1)	560.9
- Rates of exchange, inflation and vacancy	(64.7)	-	(64.7)
Total, programme			**496.2**
(UN-H-23-110) Executive direction and management			
- Proposed programme budget	2,977.8	(28.6)	2,949.2
- Rates of exchange, inflation and vacancy	(89.3)	(34.0)	(123.3)
Total, programme			**2,825.9**
(UN-H-23-210) Enhancing food security and sustainable development			
- Proposed programme budget	4,963.8	(16.3)	4,947.5
- Rates of exchange, inflation and vacancy	(106.1)	(65.2)	(171.3)
Total, programme			**4,776.2**
(UN-H-23-240) Facilitating economic and social policy analysis			
- Proposed programme budget	6,162.8	151.0	6,313.8
- Rates of exchange, inflation and vacancy	(122.9)	(64.0)	(186.9)
Total, programme			**6,126.9**
(UN-H-23-360) Promoting regional cooperation and integration			
- Proposed programme budget	4,874.4	(20.8)	4,853.6
- Rates of exchange, inflation and vacancy	(122.6)	(63.6)	(186.2)
Total, programme			**4,667.4**
(UN-H-23-380) Supporting subregional activities for development			
- Proposed programme budget	15,915.5	(430.3)	15,485.2
- Rates of exchange, inflation and vacancy	(498.4)	(180.2)	(678.6)
Total, programme			**14,806.6**
(UN-H-23-500) Strengthening development management			
- Proposed programme budget	4,711.2	(11.4)	4,699.8
- Rates of exchange, inflation and vacancy	(109.9)	(62.6)	(172.5)
Total, programme			**4,527.3**
(UN-H-23-533) Women in development			
- Proposed programme budget	3,363.1	(229.2)	3,133.9
- Rates of exchange, inflation and vacancy	(78.6)	(38.0)	(116.6)
Total, programme			**3,017.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 16 - Economic and social development in Africa			
			(continued)
(UN-H-23-540) Harnessing information for development			
- Proposed programme budget	5,729.8	(16.7)	5,713.1
- Rates of exchange, inflation and vacancy	(200.7)	(65.6)	(266.3)
Total, programme			**5,446.8**
(UN-H-23-710) Conference and general services			
- Proposed programme budget	13,812.4	(83.3)	13,729.1
- Rates of exchange, inflation and vacancy	(889.0)	(77.0)	(966.0)
Total, programme			**12,763.1**
(UN-H-23-715) Conference centre			
- Proposed programme budget	3,259.9	(57.0)	3,202.9
- Rates of exchange, inflation and vacancy	(299.6)	(11.2)	(310.8)
Total, programme			**2,892.1**
(UN-H-23-800) Programme planning, finance and evaluation			
- Proposed programme budget	5,892.9	(57.0)	5,835.9
- Rates of exchange, inflation and vacancy	(292.7)	(60.4)	(353.1)
Total, programme			**5,482.8**
(UN-H-23-840) Human resources and systems management			
- Proposed programme budget	9,372.6	(173.0)	9,199.6
- Rates of exchange, inflation and vacancy	(401.2)	(61.0)	(462.2)
Total, programme			**8,737.4**
(UN-H-23-850) Staff training			
- Proposed programme budget	478.2	-	478.2
- Rates of exchange, inflation and vacancy	0.2	-	0.2
Total, programme			**478.4**
(UN-H-23-887) IMIS support and maintenance, ECA			
- Proposed programme budget	177.5	(1.4)	176.1
- Rates of exchange, inflation and vacancy	(23.3)	-	(23.3)
Total, programme			**152.8**
Total, section 16			**78,455.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 17 - Economic and social development in Asia and the Pacific			
(UN-E-24-010) Sessions of the Commission			
- Proposed programme budget	1,024.3	(48.5)	975.8
- Rates of exchange, inflation and vacancy	(49.6)	-	(49.6)
Total, programme			**926.2**
(UN-E-24-110) Executive direction and management			
- Proposed programme budget	1,905.2	(20.9)	1,884.3
- Rates of exchange, inflation and vacancy	(122.3)	(19.0)	(141.3)
Total, programme			**1,743.0**
(UN-E-24-210) Agricultural and rural development			
- Proposed programme budget	1,237.1	(1.2)	1,235.9
- Rates of exchange, inflation and vacancy	(68.5)	(13.8)	(82.3)
Total, programme			**1,153.6**
(UN-E-24-240) Development issues and policies			
- Proposed programme budget	2,626.0	(7.0)	2,619.0
- Rates of exchange, inflation and vacancy	(195.4)	(27.0)	(222.4)
Total, programme			**2,396.6**
(UN-E-24-241) Human resources development			
- Proposed programme budget	861.1	(3.2)	857.9
- Rates of exchange, inflation and vacancy	(28.0)	(11.2)	(39.2)
Total, programme			**818.7**
(UN-E-24-270) Environment			
- Proposed programme budget	1,170.8	(2.2)	1,168.6
- Rates of exchange, inflation and vacancy	(65.6)	(14.2)	(79.8)
Total, programme			**1,088.8**
(UN-E-24-290) Human settlements			
- Proposed programme budget	765.0	(3.1)	761.9
- Rates of exchange, inflation and vacancy	(40.8)	(9.2)	(50.0)
Total, programme			**711.9**
(UN-E-24-330) Industrial and technological development			
- Proposed programme budget	2,062.1	(5.2)	2,056.9
- Rates of exchange, inflation and vacancy	(150.6)	(21.8)	(172.4)
Total, programme			**1,884.5**
(UN-E-24-340) International trade and development finance			
- Proposed programme budget	3,229.5	(3.8)	3,225.7
- Rates of exchange, inflation and vacancy	(232.6)	(35.2)	(267.8)
Total, programme			**2,957.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 17 - Economic and social development in Asia and the Pacific			(continued)
(UN-E-24-350) Least developed, landlocked and island developing countries			
- Proposed programme budget	1,611.0	(9.6)	1,601.4
- Rates of exchange, inflation and vacancy	(69.7)	(19.8)	(89.5)
Total, programme			**1,511.9**
(UN-E-24-460) Natural resources, including marine affairs			
- Proposed programme budget	3,277.7	(6.5)	3,271.2
- Rates of exchange, inflation and vacancy	(201.2)	(38.0)	(239.2)
Total, programme			**3,032.0**
(UN-E-24-480) Population			
- Proposed programme budget	1,372.3	(3.3)	1,369.0
- Rates of exchange, inflation and vacancy	(91.3)	(15.2)	(106.5)
Total, programme			**1,262.5**
(UN-E-24-530) Social development			
- Proposed programme budget	1,685.0	(3.9)	1,681.1
- Rates of exchange, inflation and vacancy	(127.5)	(17.8)	(145.3)
Total, programme			**1,535.8**
(UN-E-24-533) Women and development			
- Proposed programme budget	899.9	(2.8)	897.1
- Rates of exchange, inflation and vacancy	(30.0)	(11.2)	(41.2)
Total, programme			**855.9**
(UN-E-24-540) Statistics			
- Proposed programme budget	2,633.5	(4.4)	2,629.1
- Rates of exchange, inflation and vacancy	(241.8)	(25.0)	(266.8)
Total, programme			**2,362.3**
(UN-E-24-550) Transport and communications			
- Proposed programme budget	3,952.8	(6.1)	3,946.7
- Rates of exchange, inflation and vacancy	(219.2)	(48.2)	(267.4)
Total, programme			**3,679.3**
(UN-E-24-650) Energy issues			
- Proposed programme budget	909.3	(2.1)	907.2
- Rates of exchange, inflation and vacancy	(45.5)	(11.2)	(56.7)
Total, programme			**850.5**
(UN-E-24-710) Conference services			
- Proposed programme budget	8,922.6	(0.6)	8,922.0
- Rates of exchange, inflation and vacancy	(1,153.4)	(64.6)	(1,218.0)
Total, programme			**7,704.0**
(UN-E-24-770) Information services			
- Proposed programme budget	731.6	427.2	1,158.8
- Rates of exchange, inflation and vacancy	(138.0)	(11.8)	(149.8)
Total, programme			**1,009.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 17 - Economic and social development in Asia and the Pacific			
			(continued)
(UN-E-24-780) Library services			
- Proposed programme budget	1,389.3	(429.1)	960.2
- Rates of exchange, inflation and vacancy	(152.0)	-	(152.0)
Total, programme			**808.2**
(UN-E-24-790) Management of technical cooperation activities			
- Proposed programme budget	1,637.0	(3.4)	1,633.6
- Rates of exchange, inflation and vacancy	(116.4)	(18.0)	(134.4)
Total, programme			**1,499.2**
(UN-E-24-800) Administration and common services			
- Proposed programme budget	20,322.5	(227.7)	20,094.8
- Rates of exchange, inflation and vacancy	(3,016.0)	(62.4)	(3,078.4)
Total, programme			**17,016.4**
(UN-E-24-850) Training and Examinations Service for ESCAP			
- Proposed programme budget	64.0	-	64.0
- Rates of exchange, inflation and vacancy	(5.7)	-	(5.7)
Total, programme			**58.3**
(UN-E-24-887) IMIS support and maintenance, ESCAP			
- Proposed programme budget	183.0	(1.3)	181.7
- Rates of exchange, inflation and vacancy	(16.6)	-	(16.6)
Total, programme			**165.1**
Total, section 17			**57,031.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 18 - Economic development in Europe			
(UN-C-25-110) Executive direction and management			
- Proposed programme budget	3,225.7	(135.0)	3,090.7
- Rates of exchange, inflation and vacancy	(224.6)	(25.2)	(249.8)
Total, programme			**2,840.9**
(UN-C-25-210) Agriculture and timber			
- Proposed programme budget	1,345.9	(2.0)	1,343.9
- Rates of exchange, inflation and vacancy	(96.7)	(10.4)	(107.1)
Total, programme			**1,236.8**
(UN-C-25-240) Economic analysis			
- Proposed programme budget	5,271.8	(3.8)	5,268.0
- Rates of exchange, inflation and vacancy	(391.5)	(51.6)	(443.1)
Total, programme			**4,824.9**
(UN-C-25-270) Environment			
- Proposed programme budget	6,641.6	(7.8)	6,633.8
- Rates of exchange, inflation and vacancy	(491.9)	(67.6)	(559.5)
Total, programme			**6,074.3**
(UN-C-25-290) Human settlements			
- Proposed programme budget	572.4	(1.4)	571.0
- Rates of exchange, inflation and vacancy	(44.2)	(5.2)	(49.4)
Total, programme			**521.6**
(UN-C-25-340) Development of international trade			
- Proposed programme budget	6,020.6	(8.3)	6,012.3
- Rates of exchange, inflation and vacancy	(451.5)	(58.0)	(509.5)
Total, programme			**5,502.8**
(UN-C-25-540) Statistics			
- Proposed programme budget	7,759.0	(8.7)	7,750.3
- Rates of exchange, inflation and vacancy	(571.0)	(57.6)	(628.6)
Total, programme			**7,121.7**
(UN-C-25-550) Transport			
- Proposed programme budget	6,891.9	(16.1)	6,875.8
- Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (A/54/443 and Add.1, A/54/7/Add.2 and A/C.5/54/SR.39, 40 and 50)	149.8	-	149.8
- Rates of exchange, inflation and vacancy	(507.5)	(58.8)	(566.3)
Total, programme			**6,459.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 18 - Economic development in Europe			
			(continued)
(UN-C-25-650) Energy			
- Proposed programme budget	2,120.8	(4.0)	2,116.8
- Rates of exchange, inflation and vacancy	(155.8)	(22.0)	(177.8)
Total, programme			**1,939.0**
(UN-C-25-800) Administration and common services			
- Proposed programme budget	4,440.9	(51.3)	4,389.6
- Rates of exchange, inflation and vacancy	(331.1)	(25.2)	(356.3)
Total, programme			**4,033.3**
Total, section 18			**40,554.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 19 - Economic and social development in Latin America and the Caribbean			
(UN-F-26-010) Policy-making organs			
- Proposed programme budget	1,306.9	(56.6)	1,250.3
- Rates of exchange, inflation and vacancy	(164.3)	-	(164.3)
Total, programme			**1,086.0**
(UN-F-26-110) Executive direction and management			
- Proposed programme budget	3,922.5	(26.3)	3,896.2
- Rates of exchange, inflation and vacancy	(460.1)	(32.0)	(492.1)
Total, programme			**3,404.1**
(UN-F-26-240) Economic Development Division			
- Proposed programme budget	6,445.3	(15.8)	6,429.5
- Rates of exchange, inflation and vacancy	(796.3)	(55.6)	(851.9)
Total, programme			**5,577.6**
(UN-F-26-245) Latin American and Caribbean Institute for Social Planning			
- Proposed programme budget	2,133.9	(5.3)	2,128.6
- Rates of exchange, inflation and vacancy	(301.0)	(13.6)	(314.6)
Total, programme			**1,814.0**
(UN-F-26-246) Women and Development Unit			
- Proposed programme budget	878.5	(5.0)	873.5
- Rates of exchange, inflation and vacancy	(100.1)	(9.0)	(109.1)
Total, programme			**764.4**
(UN-F-26-270) Division of Natural Resources and Infrastructure Services			
- Proposed programme budget	5,222.6	(17.3)	5,205.3
- Rates of exchange, inflation and vacancy	(616.9)	(48.2)	(665.1)
Total, programme			**4,540.2**
(UN-F-26-330) Division of Production, Productivity and Management			
- Proposed programme budget	4,257.8	(11.9)	4,245.9
- Rates of exchange, inflation and vacancy	(493.5)	(41.8)	(535.3)
Total, programme			**3,710.6**
(UN-F-26-340) International Trade and Development Finance Division			
- Proposed programme budget	2,246.5	(6.4)	2,240.1
- Rates of exchange, inflation and vacancy	(249.2)	(24.2)	(273.4)
Total, programme			**1,966.7**
(UN-F-26-361) International Trade and Development Finance Division			
- Proposed programme budget	1,773.9	(3.6)	1,770.3
- Rates of exchange, inflation and vacancy	(223.2)	(15.2)	(238.4)
Total, programme			**1,531.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 19 - Economic and social development in Latin America and the Caribbean			(continued)
(UN-F-26-480) Population Division			
- Proposed programme budget	1,810.4	(7.3)	1,803.1
- Rates of exchange, inflation and vacancy	(217.1)	(16.6)	(233.7)
Total, programme			**1,569.4**
(UN-F-26-530) Social Development Division			
- Proposed programme budget	2,163.8	(7.2)	2,156.6
- Rates of exchange, inflation and vacancy	(241.2)	(22.8)	(264.0)
Total, programme			**1,892.6**
(UN-F-26-540) Statistics and Economic Projections Division			
- Proposed programme budget	4,388.2	(13.9)	4,374.3
- Rates of exchange, inflation and vacancy	(589.1)	(31.8)	(620.9)
Total, programme			**3,753.4**
(UN-F-26-710) Conference services			
- Proposed programme budget	8,199.9	(15.6)	8,184.3
- Rates of exchange, inflation and vacancy	(1,321.6)	(32.8)	(1,354.4)
Total, programme			**6,829.9**
(UN-F-26-770) External relations and information services			
- Proposed programme budget	992.7	(6.1)	986.6
- Rates of exchange, inflation and vacancy	(170.4)	(3.0)	(173.4)
Total, programme			**813.2**
(UN-F-26-780) Library and documentation services			
- Proposed programme budget	1,274.0	-	1,274.0
- Rates of exchange, inflation and vacancy	(210.0)	(5.2)	(215.2)
Total, programme			**1,058.8**
(UN-F-26-790) Management of technical cooperation activities			
- Proposed programme budget	1,483.9	-	1,483.9
- Rates of exchange, inflation and vacancy	(180.5)	(13.8)	(194.3)
Total, programme			**1,289.6**
(UN-F-26-800) Administration and common services			
- Proposed programme budget	24,540.1	(310.9)	24,229.2
- Rates of exchange, inflation and vacancy	(4,280.7)	(45.2)	(4,325.9)
Total, programme			**19,903.3**
(UN-F-26-850) Training and Examinations Service for ECLAC			
- Proposed programme budget	173.9	-	173.9
- Rates of exchange, inflation and vacancy	(33.6)	-	(33.6)
Total, programme			**140.3**
(UN-F-26-887) IMIS support and maintenance, ECLAC			
- Proposed programme budget	205.8	(1.4)	204.4
- Rates of exchange, inflation and vacancy	(40.0)	-	(40.0)
Total, programme			**164.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 19 - Economic and social development in Latin America and the Caribbean			(continued)
(UN-G-26-240) Subregional activities in Mexico and Central America			
- Proposed programme budget	6,230.7	(20.8)	6,209.9
- Rates of exchange, inflation and vacancy	35.0	(63.9)	(28.9)
Total, programme			**6,181.0**
(UN-G-26-710) Conference services			
- Proposed programme budget	762.7	-	762.7
- Rates of exchange, inflation and vacancy	29.9	(2.5)	27.4
Total, programme			**790.1**
(UN-G-26-780) Library and documentation services			
- Proposed programme budget	579.9	-	579.9
- Rates of exchange, inflation and vacancy	21.6	(2.5)	19.1
Total, programme			**599.0**
(UN-G-26-800) Administration and common services			
- Proposed programme budget	4,904.2	(94.4)	4,809.8
- Rates of exchange, inflation and vacancy	98.4	(8.3)	90.1
Total, programme			**4,899.9**
(UN-S-26-240) Subregional activities in the Caribbean			
- Proposed programme budget	3,667.5	(12.9)	3,654.6
- Rates of exchange, inflation and vacancy	(136.2)	(40.7)	(176.9)
Total, programme			**3,477.7**
(UN-S-26-800) Administration and common services			
- Proposed programme budget	1,192.1	(24.9)	1,167.2
- Rates of exchange, inflation and vacancy	(65.2)	(2.6)	(67.8)
Total, programme			**1,099.4**
Total, section 19			**78,857.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 20 - Economic and social development in Western Asia			
(UN-J-27-010) Policy-making organs			
- Proposed programme budget	118.9	-	118.9
- Rates of exchange, inflation and vacancy	(9.1)	-	(9.1)
Total, programme			**109.8**
(UN-J-27-110) Executive direction and management			
- Proposed programme budget	1,690.6	(11.7)	1,678.9
- Rates of exchange, inflation and vacancy	(28.9)	(18.8)	(47.7)
Total, programme			**1,631.2**
(UN-J-27-245) Management of natural resources and environment			
- Proposed programme budget	4,298.9	(6.7)	4,292.2
- Rates of exchange, inflation and vacancy	(139.5)	(53.0)	(192.5)
Total, programme			**4,099.7**
(UN-J-27-246) Improvement in the quality of life			
- Proposed programme budget	5,770.6	(8.0)	5,762.6
- Rates of exchange, inflation and vacancy	(153.3)	(73.6)	(226.9)
Total, programme			**5,535.7**
(UN-J-27-247) Economic development and global changes			
- Proposed programme budget	4,375.9	(4.9)	4,371.0
- Rates of exchange, inflation and vacancy	(145.8)	(54.6)	(200.4)
Total, programme			**4,170.6**
(UN-J-27-248) Coordination of policies and harmonization for sectoral development			
- Proposed programme budget	6,217.5	(7.6)	6,209.9
- Rates of exchange, inflation and vacancy	(239.8)	(79.2)	(319.0)
Total, programme			**5,890.9**
(UN-J-27-249) Development, coordination and harmonization of statistics			
- Proposed programme budget	3,083.6	(6.1)	3,077.5
- Rates of exchange, inflation and vacancy	(94.6)	(32.4)	(127.0)
Total, programme			**2,950.5**
(UN-J-27-710) Conference services			
- Proposed programme budget	5,172.0	(1.2)	5,170.8
- Rates of exchange, inflation and vacancy	(179.6)	(49.6)	(229.2)
Total, programme			**4,941.6**
(UN-J-27-770) Information services			
- Proposed programme budget	174.3	(0.4)	173.9
- Rates of exchange, inflation and vacancy	(5.8)	-	(5.8)
Total, programme			**168.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 20 - Economic and social development in Western Asia			
			(continued)
(UN-J-27-780) Library services			
- Proposed programme budget	680.4	(1.2)	679.2
- Rates of exchange, inflation and vacancy	(22.2)	(3.8)	(26.0)
Total, programme			**653.2**
(UN-J-27-790) Management of technical cooperation activities			
- Proposed programme budget	2,883.8	(3.9)	2,879.9
- Rates of exchange, inflation and vacancy	(69.8)	(33.8)	(103.6)
Total, programme			**2,776.3**
(UN-J-27-800) Administration and common services			
- Proposed programme budget	18,174.3	(222.5)	17,951.8
- Rates of exchange, inflation and vacancy	(826.1)	(58.2)	(884.3)
Total, programme			**17,067.5**
(UN-J-27-850) Training and Examinations Service for ESCWA			
- Proposed programme budget	127.4	-	127.4
- Rates of exchange, inflation and vacancy	(9.5)	-	(9.5)
Total, programme			**117.9**
(UN-J-27-887) IMIS support and maintenance, ESCWA			
- Proposed programme budget	243.2	(1.9)	241.3
- Rates of exchange, inflation and vacancy	(18.1)	-	(18.1)
Total, programme			**223.2**
Total, section 20			**50,336.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 21 - Regular programme of technical cooperation			
(UN-A-12-245) Sustainable development			
- Proposed programme budget	2,747.8	-	2,747.8
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**2,747.9**
(UN-A-12-250) Sectoral advisory services			
- Proposed programme budget	627.1	-	627.1
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**627.0**
(UN-A-12-480) Sectoral advisory services			
- Proposed programme budget	491.6	-	491.6
- Rates of exchange, inflation and vacancy	(0.2)	-	(0.2)
Total, programme			**491.4**
(UN-A-12-500) Sectoral advisory services			
- Proposed programme budget	2,443.0	-	2,443.0
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**2,442.9**
(UN-A-12-531) Social policy and development			
- Proposed programme budget	2,849.9	-	2,849.9
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**2,849.8**
(UN-A-12-533) Sectoral advisory services			
- Proposed programme budget	522.2	-	522.2
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**522.1**
(UN-A-12-540) Sectoral advisory services			
- Proposed programme budget	1,665.0	-	1,665.0
Total, programme			**1,665.0**
(UN-A-12-800) Executive and Administrative Office			
- Proposed programme budget	251.4	-	251.4
Total, programme			**251.4**
(UN-B-12-250) Sectoral advisory services			
- Proposed programme budget	271.2	-	271.2
- Rates of exchange, inflation and vacancy	(14.2)	-	(14.2)
Total, programme			**257.0**
(UN-B-12-280) Sectoral advisory services			
- Proposed programme budget	3,009.7	-	3,009.7
- Rates of exchange, inflation and vacancy	(198.7)	-	(198.7)
Total, programme			**2,811.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 21 - Regular programme of technical cooperation			
			(continued)
(UN-C-12-271) Regional and subregional advisory services			
- Proposed programme budget	382.0	-	382.0
- Rates of exchange, inflation and vacancy	(23.8)	-	(23.8)
Total, programme			**358.2**
(UN-C-12-341) Regional and subregional advisory services			
- Proposed programme budget	1,113.6	-	1,113.6
- Rates of exchange, inflation and vacancy	(68.6)	-	(68.6)
Total, programme			**1,045.0**
(UN-C-12-541) Regional and subregional advisory services			
- Proposed programme budget	375.4	-	375.4
- Rates of exchange, inflation and vacancy	(23.1)	-	(23.1)
Total, programme			**352.3**
(UN-C-12-551) Regional and subregional advisory services			
- Proposed programme budget	750.6	-	750.6
- Rates of exchange, inflation and vacancy	(46.7)	-	(46.7)
Total, programme			**703.9**
(UN-C-12-651) Regional and subregional advisory services			
- Proposed programme budget	382.8	-	382.8
- Rates of exchange, inflation and vacancy	(23.6)	-	(23.6)
Total, programme			**359.2**
(UN-D-12-340) Sectoral advisory services			
- Proposed programme budget	2,050.1	-	2,050.1
- Rates of exchange, inflation and vacancy	(154.2)	-	(154.2)
Total, programme			**1,895.9**
(UN-E-12-271) Regional and subregional advisory services			
- Proposed programme budget	403.5	-	403.5
- Rates of exchange, inflation and vacancy	(31.9)	-	(31.9)
Total, programme			**371.6**
(UN-E-12-341) Regional and subregional advisory services			
- Proposed programme budget	807.7	-	807.7
- Rates of exchange, inflation and vacancy	(64.3)	-	(64.3)
Total, programme			**743.4**
(UN-E-12-351) Regional and subregional advisory services			
- Proposed programme budget	856.5	-	856.5
- Rates of exchange, inflation and vacancy	(68.6)	-	(68.6)
Total, programme			**787.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 21 - Regular programme of technical cooperation			(continued)
(UN-E-12-531) Regional and subregional advisory services			
- Proposed programme budget	403.7	-	403.7
- Rates of exchange, inflation and vacancy	(32.1)	-	(32.1)
Total, programme			**371.6**
(UN-E-12-541) Regional and subregional advisory services			
- Proposed programme budget	403.5	-	403.5
- Rates of exchange, inflation and vacancy	(32.0)	-	(32.0)
Total, programme			**371.5**
(UN-E-12-791) Regional and subregional advisory services			
- Proposed programme budget	1,956.5	-	1,956.5
- Rates of exchange, inflation and vacancy	(83.2)	-	(83.2)
Total, programme			**1,873.3**
(UN-F-12-241) Regional and subregional advisory services			
- Proposed programme budget	3,755.0	-	3,755.0
- Rates of exchange, inflation and vacancy	(653.0)	-	(653.0)
Total, programme			**3,102.0**
(UN-F-12-331) Regional and subregional advisory services			
- Proposed programme budget	287.4	-	287.4
- Rates of exchange, inflation and vacancy	(52.1)	-	(52.1)
Total, programme			**235.3**
(UN-F-12-341) Regional and subregional advisory services			
- Proposed programme budget	420.9	-	420.9
- Rates of exchange, inflation and vacancy	(77.3)	-	(77.3)
Total, programme			**343.6**
(UN-F-12-461) Regional and subregional advisory services			
- Proposed programme budget	331.2	-	331.2
- Rates of exchange, inflation and vacancy	(59.5)	-	(59.5)
Total, programme			**271.7**
(UN-F-12-651) Regional and subregional advisory services			
- Proposed programme budget	275.3	-	275.3
- Rates of exchange, inflation and vacancy	(51.8)	-	(51.8)
Total, programme			**223.5**
(UN-F-12-801) Secretarial assistance to regional advisers			
- Proposed programme budget	394.6	-	394.6
- Rates of exchange, inflation and vacancy	(76.6)	-	(76.6)
Total, programme			**318.0**
(UN-H-12-211) Regional and subregional advisory services			
- Proposed programme budget	1,410.2	-	1,410.2
- Rates of exchange, inflation and vacancy	(140.2)	-	(140.2)
Total, programme			**1,270.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 21 - Regular programme of technical cooperation			
			(continued)
(UN-H-12-241) Regional and subregional advisory services			
- Proposed programme budget	2,198.6	-	2,198.6
- Rates of exchange, inflation and vacancy	(236.2)	-	(236.2)
Total, programme			**1,962.4**
(UN-H-12-361) Regional and subregional advisory services			
- Proposed programme budget	978.5	-	978.5
- Rates of exchange, inflation and vacancy	(91.4)	-	(91.4)
Total, programme			**887.1**
(UN-H-12-501) Regional and subregional advisory services			
- Proposed programme budget	1,018.2	-	1,018.2
- Rates of exchange, inflation and vacancy	(96.6)	-	(96.6)
Total, programme			**921.6**
(UN-H-12-533) Regional and subregional advisory services			
- Proposed programme budget	1,057.9	-	1,057.9
- Rates of exchange, inflation and vacancy	(96.8)	-	(96.8)
Total, programme			**961.1**
(UN-H-12-541) Regional and subregional advisory services			
- Proposed programme budget	1,347.1	-	1,347.1
- Rates of exchange, inflation and vacancy	(131.9)	-	(131.9)
Total, programme			**1,215.2**
(UN-H-12-801) Secretarial assistance to regional advisers			
- Proposed programme budget	287.5	-	287.5
- Rates of exchange, inflation and vacancy	(17.5)	-	(17.5)
Total, programme			**270.0**
(UN-J-12-241) Regional and subregional advisory services			
- Proposed programme budget	860.3	-	860.3
- Rates of exchange, inflation and vacancy	(58.3)	-	(58.3)
Total, programme			**802.0**
(UN-J-12-242) Regional and subregional advisory services			
- Proposed programme budget	854.3	-	854.3
- Rates of exchange, inflation and vacancy	(57.2)	-	(57.2)
Total, programme			**797.1**
(UN-J-12-243) Regional and subregional advisory services			
- Proposed programme budget	671.0	-	671.0
- Rates of exchange, inflation and vacancy	(45.9)	-	(45.9)
Total, programme			**625.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 21 - Regular programme of technical cooperation			
			(continued)
(UN-J-12-461) Regional and subregional advisory services			
- Proposed programme budget	1,007.9	-	1,007.9
- Rates of exchange, inflation and vacancy	(69.2)	-	(69.2)
Total, programme			**938.7**
(UN-J-12-531) Regional and subregional advisory services			
- Proposed programme budget	530.7	-	530.7
- Rates of exchange, inflation and vacancy	(35.1)	-	(35.1)
Total, programme			**495.6**
(UN-J-12-801) Secretarial assistance to regional advisers			
- Proposed programme budget	188.5	-	188.5
- Rates of exchange, inflation and vacancy	(14.4)	-	(14.4)
Total, programme			**174.1**
(UN-K-12-450) Sectoral advisory services			
- Proposed programme budget	419.0	-	419.0
- Rates of exchange, inflation and vacancy	(36.8)	-	(36.8)
Total, programme			**382.2**
(UN-K-12-530) Sectoral advisory services			
- Proposed programme budget	1,064.1	-	1,064.1
- Rates of exchange, inflation and vacancy	(95.1)	-	(95.1)
Total, programme			**969.0**
(UN-U-12-290) Sectoral advisory services			
- Proposed programme budget	1,015.9	-	1,015.9
- Rates of exchange, inflation and vacancy	(85.2)	-	(85.2)
Total, programme			**930.7**
Total, section 21			**41,995.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 22 - Human rights			
(UN-A-28-019) Committee on Missing Persons in Cyprus			
- Proposed programme budget	605.6	(16.8)	588.8
- Rates of exchange, inflation and vacancy	(49.3)	-	(49.3)
Total, programme			**539.5**
(UN-A-28-112) New York Liaison Office			
- Proposed programme budget	1,793.5	(122.2)	1,671.3
- Rates of exchange, inflation and vacancy	18.8	(16.9)	1.9
Total, programme			**1,673.2**
(UN-B-28-011) Commission on Human Rights			
- Proposed programme budget	211.5	(2.7)	208.8
- Rates of exchange, inflation and vacancy	(7.6)	-	(7.6)
Total, programme			**201.2**
(UN-B-28-012) Subcommission on the Prevention of Discrimination			
- Proposed programme budget	753.1	(2.2)	750.9
- Rates of exchange, inflation and vacancy	(4.8)	-	(4.8)
Total, programme			**746.1**
(UN-B-28-013) Human Rights Committee			
- Proposed programme budget	1,223.7	(6.7)	1,217.0
Total, programme			**1,217.0**
(UN-B-28-017) Special Committee to Investigate Israeli Practices			
- Proposed programme budget	247.8	(4.4)	243.4
- Rates of exchange, inflation and vacancy	(7.4)	-	(7.4)
Total, programme			**236.0**
(UN-B-28-023) Committee on Economic, Social and Cultural Rights			
- Proposed programme budget	622.2	(6.0)	616.2
- Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (A/54/443 and Add.1, A/54/7/Add.2 and A/C.5/54/SR.39, 40 and 50)	353.4	-	353.4
- Rates of exchange, inflation and vacancy	(1.6)	-	(1.6)
Total, programme			**968.0**
(UN-B-28-024) Committee on the Rights of the Child			
- Proposed programme budget	1,116.8	(0.2)	1,116.6
Total, programme			**1,116.6**
(UN-B-28-025) Committee against Torture			
- Proposed programme budget	321.8	-	321.8
Total, programme			**321.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 22 - Human rights			
			(continued)
(UN-B-28-026) Committee on Elimination of Racial Discrimination			
- Proposed programme budget	625.5	(0.2)	625.3
Total, programme			**625.3**
(UN-B-28-028) Chairpersons of human rights bodies			
- Proposed programme budget	50.4	-	50.4
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**50.3**
(UN-B-28-031) Situation of human rights in Cambodia			
- Proposed programme budget	2,513.2	(50.7)	2,462.5
- Rates of exchange, inflation and vacancy	(188.4)	(22.4)	(210.8)
Total, programme			**2,251.7**
(UN-B-28-032) Subprogramme 1 of ECOSOC mandates			
- Proposed programme budget	693.7	(39.9)	653.8
- Rates of exchange, inflation and vacancy	(31.8)	-	(31.8)
Total, programme			**622.0**
(UN-B-28-033) Subprogramme 2 of ECOSOC mandates			
- Proposed programme budget	78.2	(2.9)	75.3
- Rates of exchange, inflation and vacancy	(2.6)	-	(2.6)
Total, programme			**72.7**
(UN-B-28-034) Situation of human rights in Rwanda			
- Proposed programme budget	433.8	(21.3)	412.5
- Rates of exchange, inflation and vacancy	(23.9)	-	(23.9)
Total, programme			**388.6**
(UN-B-28-036) Subprogramme 3 of ECOSOC mandates			
- Proposed programme budget	2,897.1	(90.7)	2,806.4
- Rates of exchange, inflation and vacancy	(73.2)	-	(73.2)
Total, programme			**2,733.2**
(UN-B-28-113) Office of the High Commissioner, Geneva			
- Proposed programme budget	3,755.8	(37.2)	3,718.6
- Rates of exchange, inflation and vacancy	(231.2)	(30.4)	(261.6)
Total, programme			**3,457.0**
(UN-B-28-281) Right to development, research and analysis			
- Proposed programme budget	7,490.1	(371.2)	7,118.9
- Rates of exchange, inflation and vacancy	(532.2)	(60.4)	(592.6)
Total, programme			**6,526.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 22 - Human rights			
			(continued)
(UN-B-28-282) Supporting human rights bodies and organs			
- Proposed programme budget	7,323.0	(204.0)	7,119.0
- Rates of exchange, inflation and vacancy	(536.3)	(67.2)	(603.5)
Total, programme			**6,515.5**
(UN-B-28-283) Advisory services, fact finding and field operations			
- Proposed programme budget	8,298.7	841.1	9,139.8
- Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination (A/C.5/54/36 and A/C.5/54/SR.44)	184.6	-	184.6
- Rates of exchange, inflation and vacancy	(629.9)	(88.4)	(718.3)
Total, programme			**8,606.1**
(UN-B-28-288) Vienna Programme of Action			
- Proposed programme budget	-	160.0	160.0
Total, programme			**160.0**
(UN-B-28-800) Programme support			
- Proposed programme budget	2,374.4	(52.9)	2,321.5
- Rates of exchange, inflation and vacancy	(179.4)	(6.8)	(186.2)
Total, programme			**2,135.3**
Total, section 22			**41,163.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 23 - Protection of and assistance to refugees			
(UN-M-29-110) Executive direction and management			
- Proposed programme budget	2,897.0	-	2,897.0
- Rates of exchange, inflation and vacancy	(194.0)	(28.0)	(222.0)
Total, programme			**2,675.0**
(UN-M-29-560) International protection of and assistance to refugees			
- Proposed programme budget	28,326.6	-	28,326.6
- Rates of exchange, inflation and vacancy	(2,040.0)	(205.8)	(2,245.8)
Total, programme			**26,080.8**
(UN-M-29-800) Administration, management and general services			
- Proposed programme budget	13,336.0	(101.5)	13,234.5
- Rates of exchange, inflation and vacancy	(944.1)	(68.6)	(1,012.7)
Total, programme			**12,221.8**
(UN-M-29-801) Departmental administration			
- Proposed programme budget	1,090.6	(38.8)	1,051.8
- Rates of exchange, inflation and vacancy	(89.4)	-	(89.4)
Total, programme			**962.4**
Total, section 23			**41,940.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 24 - Palestine refugees			
(UN-P-29-221) UNRWA			
- Proposed programme budget	23,350.4	795.2	24,145.6
- Rates of exchange, inflation and vacancy	(2,172.7)	(305.0)	(2,477.7)
Total, programme			**21,667.9**
Total, section 24			**21,667.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 25 - Humanitarian assistance			
(UN-A-40-111) Office of the United Nations Emergency Relief Coordinator			
- Proposed programme budget	2,095.8	(24.1)	2,071.7
- Rates of exchange, inflation and vacancy	26.2	(23.8)	2.4
Total, programme			**2,074.1**
(UN-A-40-251) Policy and analysis			
- Proposed programme budget	2,153.6	(304.3)	1,849.3
- Rates of exchange, inflation and vacancy	23.2	(20.5)	2.7
Total, programme			**1,852.0**
(UN-A-40-252) Complex emergencies, Headquarters			
- Proposed programme budget	2,739.0	132.1	2,871.1
- Rates of exchange, inflation and vacancy	23.1	(33.5)	(10.4)
Total, programme			**2,860.7**
(UN-A-40-253) Natural disaster reduction			
- Proposed programme budget	2,309.3	.7	2,310.0
Total, programme			**2,310.0**
(UN-A-40-255) Humanitarian emergency information			
- Proposed programme budget	1,525.0	(18.8)	1,506.2
- Rates of exchange, inflation and vacancy	15.2	(17.4)	(2.2)
Total, programme			**1,504.0**
(UN-A-40-800) Administrative support			
- Proposed programme budget	2,279.2	(61.8)	2,217.4
- Rates of exchange, inflation and vacancy	6.0	(4.5)	1.5
Total, programme			**2,218.9**
(UN-B-40-111) Office of the United Nations Emergency Relief Coordinator			
- Proposed programme budget	734.4	(175.2)	559.2
- Rates of exchange, inflation and vacancy	(41.1)	(4.6)	(45.7)
Total, programme			**513.5**
(UN-B-40-252) Complex emergencies, Geneva			
- Proposed programme budget	924.1	(252.0)	672.1
- Rates of exchange, inflation and vacancy	(47.4)	(4.0)	(51.4)
Total, programme			**620.7**
(UN-B-40-254) Disaster relief			
- Proposed programme budget	3,127.4	(26.5)	3,100.9
- Rates of exchange, inflation and vacancy	(117.1)	(15.6)	(132.7)
Total, programme			**2,968.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 25 - Humanitarian assistance			
			(continued)
(UN-B-40-800) Administrative support			
- Proposed programme budget	2,141.2	(42.6)	2,098.6
- Rates of exchange, inflation and vacancy	(173.7)	(5.2)	(178.9)
Total, programme			**1,919.7**
Total, section 25			**18,841.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 26 - Public information			
(UN-A-31-030) Conference on small arms			
- General and complete disarmament: small arms (A/C.5/54/31 and Add.1, A/C.5/54/SR.41 and 44)	338.5	30.0	368.5
Total, programme			**368.5**
(UN-A-31-031) Special session of the General Assembly on women			
- Proposed programme budget	354.6	(1.6)	353.0
- Rates of exchange, inflation and vacancy	(0.4)	-	(0.4)
Total, programme			**352.6**
(UN-A-31-032) Special session of General Assembly on World Social Summit			
- Proposed programme budget	266.7	-	266.7
- Rates of exchange, inflation and vacancy	(22.1)	-	(22.1)
Total, programme			**244.6**
(UN-A-31-033) Tenth United Nations Congress on Crime Prevention			
- Proposed programme budget	325.2	(11.8)	313.4
- Rates of exchange, inflation and vacancy	(21.2)	-	(21.2)
Total, programme			**292.2**
(UN-A-31-034) Tenth session of UNCTAD			
- Proposed programme budget	200.9	(9.7)	191.2
- Rates of exchange, inflation and vacancy	(6.8)	-	(6.8)
Total, programme			**184.4**
(UN-A-31-035) Millennium Assembly			
- Proposed programme budget	394.8	(1.6)	393.2
- Rates of exchange, inflation and vacancy	(0.4)	-	(0.4)
Total, programme			**392.8**
(UN-A-31-036) Special session of General Assembly on review of the Habitat agenda			
- Proposed programme budget	284.9	(1.0)	283.9
- Rates of exchange, inflation and vacancy	0.2	-	0.2
Total, programme			**284.1**
(UN-A-31-037) World Conference against Racism			
- Proposed programme budget	408.4	(10.3)	398.1
- Rates of exchange, inflation and vacancy	(24.6)	-	(24.6)
Total, programme			**373.5**
(UN-A-31-039) Third United Nations Conference on the Least Developed Countries			
- Proposed programme budget	169.3	(9.6)	159.7
- Implementation of the Programme of Action for the Least Developed Countries for the 1990s (A/C.5/54/43 and A/C.5/54/SR.48 and 50)	30.0	-	30.0
- Rates of exchange, inflation and vacancy	(6.0)	-	(6.0)
Total, programme			**183.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 26 - Public information			
			(continued)
(UN-A-31-111) Office of the Under-Secretary-General for Public Information			
- Proposed programme budget	5,141.5	(131.9)	5,009.6
- Rates of exchange, inflation and vacancy	42.9	(47.7)	(4.8)
Total, programme			**5,004.8**
(UN-A-31-761) Office of the Spokesman of the Secretary-General			
- Proposed programme budget	2,241.7	(15.6)	2,226.1
- Rates of exchange, inflation and vacancy	21.2	(23.9)	(2.7)
Total, programme			**2,223.4**
(UN-A-31-763) Public Affairs Division			
- Proposed programme budget	10,246.9	(11.0)	10,235.9
- Rates of exchange, inflation and vacancy	75.0	(95.5)	(20.5)
Total, programme			**10,215.4**
(UN-A-31-764) News and Media Division			
- Proposed programme budget	41,277.9	266.2	41,544.1
- Rates of exchange, inflation and vacancy	190.5	(254.8)	(64.3)
Total, programme			**41,479.8**
(UN-A-31-765) Information Centres Service			
- Proposed programme budget	4,796.3	(92.2)	4,704.1
- Rates of exchange, inflation and vacancy	29.8	(37.0)	(7.2)
Total, programme			**4,696.9**
(UN-A-31-767) Information Activities on the Question of Palestine			
- Proposed programme budget	588.2	(7.2)	581.0
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**580.9**
(UN-A-31-768) Publications Service			
- Proposed programme budget	9,055.6	(6.9)	9,048.7
- Rates of exchange, inflation and vacancy	69.4	(88.8)	(19.4)
Total, programme			**9,029.3**
(UN-A-31-782) Library and documentation services			
- Proposed programme budget	19,127.9	(189.7)	18,938.2
- Rates of exchange, inflation and vacancy	106.6	(152.3)	(45.7)
Total, programme			**18,892.5**
(UN-A-31-801) Administration and common services			
- Proposed programme budget	5,714.1	(183.7)	5,530.4
- Rates of exchange, inflation and vacancy	24.1	(25.8)	(1.7)
Total, programme			**5,528.7**

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 26 - Public information			
			(continued)
(UN-B-31-760) United Nations Information Service, Geneva			
- Proposed programme budget	5,628.4	(65.3)	5,563.1
- Rates of exchange, inflation and vacancy	(423.3)	(36.0)	(459.3)
Total, programme			**5,103.8**
(UN-K-31-760) United Nations Information Service, Vienna			
- Proposed programme budget	1,657.2	(7.7)	1,649.5
- Rates of exchange, inflation and vacancy	(169.7)	(11.3)	(181.0)
Total, programme			**1,468.5**
(UN-R-31-762) United Nations field offices, information component			
- Proposed programme budget	2,535.5	(24.0)	2,511.5
- Rates of exchange, inflation and vacancy	(47.6)	(19.2)	(66.8)
Total, programme			**2,444.7**
(UN-R-31-769) United Nations information centres			
- Proposed programme budget	35,318.0	(346.9)	34,971.1
- Rates of exchange, inflation and vacancy	(580.0)	(130.7)	(710.7)
Total, programme			**34,260.4**
Total, section 26			**143,605.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 27 - Management and central support services			
(UN-A-41-111) Office of the Under-Secretary-General, Department of Management			
- Proposed programme budget	1,757.5	48.5	1,806.0
- Rates of exchange, inflation and vacancy	(34.8)	(20.3)	(55.1)
Total, programme			**1,750.9**
(UN-A-41-112) Management Policy Office and Committee			
- Proposed programme budget	1,998.0	(83.4)	1,914.6
- Rates of exchange, inflation and vacancy	25.8	(23.6)	2.2
Total, programme			**1,916.8**
(UN-A-41-113) Treasury Service			
- Proposed programme budget	1,415.1	(10.9)	1,404.2
- Rates of exchange, inflation and vacancy	12.8	(13.4)	(0.6)
Total, programme			**1,403.6**
(UN-A-41-114) Contributions Service			
- Proposed programme budget	981.2	(1.2)	980.0
- Rates of exchange, inflation and vacancy	6.1	(7.5)	(1.4)
Total, programme			**978.6**
(UN-A-41-115) Oversight Support Unit			
- Proposed programme budget	398.6	-	398.6
- Rates of exchange, inflation and vacancy	4.8	(4.5)	0.3
Total, programme			**398.9**
(UN-A-41-116) Fifth Committee Secretariat			
- Proposed programme budget	957.4	-	957.4
- Rates of exchange, inflation and vacancy	64.1	(8.9)	55.2
Total, programme			**1,012.6**
(UN-A-41-118) Reviews and appeals			
- Proposed programme budget	1,230.0	(7.7)	1,222.3
- Rates of exchange, inflation and vacancy	10.0	(8.5)	1.5
Total, programme			**1,223.8**
(UN-A-41-801) Executive Office			
- Proposed programme budget	2,882.1	(5.6)	2,876.5
- Rates of exchange, inflation and vacancy	24.5	(20.6)	3.9
Total, programme			**2,880.4**
(UN-A-41-831) Office of the Controller, Headquarters			
- Proposed programme budget	1,353.3	(17.8)	1,335.5
- Rates of exchange, inflation and vacancy	10.5	(10.3)	0.2
Total, programme			**1,335.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 27 - Management and central support services			
			(continued)
(UN-A-41-832) Programme Planning and Budget Division			
- Proposed programme budget	7,876.1	(40.4)	7,835.7
- Rates of exchange, inflation and vacancy	71.8	(88.1)	(16.3)
Total, programme			**7,819.4**
(UN-A-41-834) Accounts Division			
- Proposed programme budget	11,183.3	(91.8)	11,091.5
- Rates of exchange, inflation and vacancy	77.2	(80.3)	(3.1)
Total, programme			**11,088.4**
(UN-A-41-835) IMIS Maintenance, OPPBA			
- Proposed programme budget	836.6	-	836.6
Total, programme			**836.6**
(UN-A-41-838) Secretariat of the Advisory Board on Compensation Claims			
- Proposed programme budget	362.9	-	362.9
- Rates of exchange, inflation and vacancy	3.0	(4.0)	(1.0)
Total, programme			**361.9**
(UN-A-41-839) Insurance Section			
- Proposed programme budget	1,149.7	-	1,149.7
- Rates of exchange, inflation and vacancy	9.4	(4.9)	4.5
Total, programme			**1,154.2**
(UN-A-41-841) Office of the Assistant Secretary-General			
- Proposed programme budget	3,498.6	(9.5)	3,489.1
- Rates of exchange, inflation and vacancy	31.1	(30.0)	1.1
Total, programme			**3,490.2**
(UN-A-41-842) Human Resources Planning and Management Information Systems			
- Proposed programme budget	4,013.7	(113.1)	3,900.6
- Rates of exchange, inflation and vacancy	21.6	(19.2)	2.4
Total, programme			**3,903.0**
(UN-A-41-845) Medical Services Division			
- Proposed programme budget	3,035.6	(5.8)	3,029.8
- Rates of exchange, inflation and vacancy	25.1	(17.8)	7.3
Total, programme			**3,037.1**
(UN-A-41-846) Global secretariat services			
- Proposed programme budget	907.3	(36.3)	871.0
- Rates of exchange, inflation and vacancy	3.5	(4.0)	(0.5)
Total, programme			**870.5**
(UN-A-41-847) Administrative Law Unit			
- Proposed programme budget	1,460.9	(19.5)	1,441.4
- Rates of exchange, inflation and vacancy	13.1	(12.6)	0.5
Total, programme			**1,441.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 27 - Management and central support services			(continued)
(UN-A-41-848) Operational Services Division			
- Proposed programme budget	9,520.4	(18.4)	9,502.0
- Rates of exchange, inflation and vacancy	86.9	(93.5)	(6.6)
Total, programme			**9,495.4**
(UN-A-41-849) Specialist Services Division			
- Proposed programme budget	2,669.8	(20.9)	2,648.9
- Rates of exchange, inflation and vacancy	24.8	(24.0)	0.8
Total, programme			**2,649.7**
(UN-A-41-851) Staff Development and Training Service			
- Proposed programme budget	3,995.4	(117.2)	3,878.2
- Rates of exchange, inflation and vacancy	21.6	(41.2)	(19.6)
Total, programme			**3,858.6**
(UN-A-41-853) Training and staff development programmes			
- Proposed programme budget	16,403.4	(46.8)	16,356.6
- Rates of exchange, inflation and vacancy	0.2	-	0.2
Total, programme			**16,356.8**
(UN-A-41-854) Examinations and Tests Section, Headquarters			
- Proposed programme budget	3,335.3	(43.5)	3,291.8
- Rates of exchange, inflation and vacancy	26.3	(29.6)	(3.3)
Total, programme			**3,288.5**
(UN-A-41-871) Office of Central Support Services			
- Proposed programme budget	2,667.4	(22.9)	2,644.5
- Rates of exchange, inflation and vacancy	26.2	(26.9)	(0.7)
Total, programme			**2,643.8**
(UN-A-41-873) Facilities Management Division			
- Proposed programme budget	108,523.9	(3,387.2)	105,136.7
- Rates of exchange, inflation and vacancy	70.2	(55.9)	14.3
Total, programme			**105,151.0**
(UN-A-41-874) Security and Safety Services			
- Proposed programme budget	28,002.5	(113.4)	27,889.1
- Rates of exchange, inflation and vacancy	154.2	(12.6)	141.6
Total, programme			**28,030.7**
(UN-A-41-875) Procurement Division			
- Proposed programme budget	5,669.2	(21.5)	5,647.7
- Rates of exchange, inflation and vacancy	38.3	(38.0)	0.3
Total, programme			**5,648.0**
(UN-A-41-877) Temporary assistance - regular sessions of the General Assembly			
- Proposed programme budget	755.9	(43.3)	712.6
Total, programme			**712.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 27 - Management and central support services			
			(continued)
(UN-A-41-878) Archives and Records Management Section, Headquarters			
- Proposed programme budget	3,571.9	(39.9)	3,532.0
- Rates of exchange, inflation and vacancy	23.7	(18.9)	4.8
Total, programme			**3,536.8**
(UN-A-41-879) Travel and Transportation Service			
- Proposed programme budget	8,610.8	(29.1)	8,581.7
- Rates of exchange, inflation and vacancy	13.8	(12.5)	1.3
Total, programme			**8,583.0**
(UN-A-41-881) Office of the Director, Information Technology Services			
- Proposed programme budget	529.2	(8.9)	520.3
- Rates of exchange, inflation and vacancy	8.4	(5.2)	3.2
Total, programme			**523.5**
(UN-A-41-882) Computer Technology Service			
- Proposed programme budget	36,163.7	(1,184.0)	34,979.7
- Rates of exchange, inflation and vacancy	61.7	(52.8)	8.9
Total, programme			**34,988.6**
(UN-A-41-884) Information Management Service			
- Proposed programme budget	5,519.3	(268.0)	5,251.3
- Rates of exchange, inflation and vacancy	27.6	(35.8)	(8.2)
Total, programme			**5,243.1**
(UN-A-41-885) Telecommunications Service			
- Proposed programme budget	18,331.9	(562.8)	17,769.1
- Rates of exchange, inflation and vacancy	28.3	(30.9)	(2.6)
Total, programme			**17,766.5**
(UN-A-41-887) Integrated Management Information System			
- Proposed programme budget	12,977.3	(441.4)	12,535.9
- Rates of exchange, inflation and vacancy	(72.2)	(101.6)	(173.8)
Total, programme			**12,362.1**
(UN-B-41-118) Administration of justice			
- Proposed programme budget	481.6	-	481.6
- Rates of exchange, inflation and vacancy	(35.8)	(2.4)	(38.2)
Total, programme			**443.4**
(UN-B-41-811) Office of the Director, Division of Administration, Geneva			
- Proposed programme budget	1,160.8	(4.2)	1,156.6
- Rates of exchange, inflation and vacancy	(85.0)	(8.6)	(93.6)
Total, programme			**1,063.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 27 - Management and central support services			
			(continued)
(UN-B-41-831) Office of the Chief, Financial Resources Management			
- Proposed programme budget	1,022.9	(0.2)	1,022.7
- Rates of exchange, inflation and vacancy	(72.7)	(7.2)	(79.9)
Total, programme			**942.8**
(UN-B-41-832) Programme Planning and Budget Section			
- Proposed programme budget	1,263.6	(0.4)	1,263.2
- Rates of exchange, inflation and vacancy	(95.7)	(12.8)	(108.5)
Total, programme			**1,154.7**
(UN-B-41-833) Electronic Services Section			
- Proposed programme budget	10,780.6	(117.1)	10,663.5
- Rates of exchange, inflation and vacancy	(780.1)	(23.6)	(803.7)
Total, programme			**9,859.8**
(UN-B-41-834) Finance Section			
- Proposed programme budget	3,510.2	(2.2)	3,508.0
- Rates of exchange, inflation and vacancy	(239.9)	(13.6)	(253.5)
Total, programme			**3,254.5**
(UN-B-41-840) Office of the Chief, Administration of Justice			
- Proposed programme budget	864.4	(2.7)	861.7
- Rates of exchange, inflation and vacancy	(63.3)	(7.2)	(70.5)
Total, programme			**791.2**
(UN-B-41-841) Human Resources Operations Section			
- Proposed programme budget	4,844.8	-	4,844.8
- Rates of exchange, inflation and vacancy	(339.4)	(25.2)	(364.6)
Total, programme			**4,480.2**
(UN-B-41-845) Joint Medical Service, Geneva (United Nations share)			
- Proposed programme budget	2,451.0	-	2,451.0
- Rates of exchange, inflation and vacancy	(200.5)	-	(200.5)
Total, programme			**2,250.5**
(UN-B-41-850) Staff Development and Learning Section			
- Proposed programme budget	3,893.6	(1.2)	3,892.4
- Rates of exchange, inflation and vacancy	(303.7)	(6.8)	(310.5)
Total, programme			**3,581.9**
(UN-B-41-871) Office of the Chief, General Services, Geneva			
- Proposed programme budget	1,283.3	(6.8)	1,276.5
- Rates of exchange, inflation and vacancy	(96.9)	(6.8)	(103.7)
Total, programme			**1,172.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 27 - Management and central support services			(continued)
(UN-B-41-872) Registry, Records and Mailing Section, Geneva			
- Proposed programme budget	8,689.9	(8.6)	8,681.3
- Rates of exchange, inflation and vacancy	(562.8)	(6.0)	(568.8)
Total, programme			**8,112.5**
(UN-B-41-873) Buildings and Engineering Section, Geneva			
- Proposed programme budget	13,872.9	(9.3)	13,863.6
- Rates of exchange, inflation and vacancy	(941.2)	(15.2)	(956.4)
Total, programme			**12,907.2**
(UN-B-41-874) Security and Safety Section			
- Proposed programme budget	12,896.8	(42.3)	12,854.5
- Rates of exchange, inflation and vacancy	(854.3)	(6.8)	(861.1)
Total, programme			**11,993.4**
(UN-B-41-875) Purchase, Transportation and Internal Services Section			
- Proposed programme budget	8,156.7	-	8,156.7
- Rates of exchange, inflation and vacancy	(538.1)	(15.6)	(553.7)
Total, programme			**7,603.0**
(UN-B-41-879) Common services not distributed to programmes, Geneva			
- Proposed programme budget	24,374.0	(863.4)	23,510.6
- Rates of exchange, inflation and vacancy	(1,992.9)	-	(1,992.9)
Total, programme			**21,517.7**
(UN-B-41-887) IMIS support and maintenance, UNOG			
- Proposed programme budget	124.3	(1.2)	123.1
- Rates of exchange, inflation and vacancy	(10.1)	-	(10.1)
Total, programme			**113.0**
(UN-K-41-811) Office of the Director, Vienna			
- Proposed programme budget	574.7	(7.2)	567.5
- Rates of exchange, inflation and vacancy	(60.1)	(4.3)	(64.4)
Total, programme			**503.1**
(UN-K-41-831) Finance and Budget Section			
- Proposed programme budget	2,592.6	(10.2)	2,582.4
- Rates of exchange, inflation and vacancy	(245.9)	(14.4)	(260.3)
Total, programme			**2,322.1**
(UN-K-41-841) Human Resources Management Section			
- Proposed programme budget	2,945.0	(5.5)	2,939.5
- Rates of exchange, inflation and vacancy	(251.5)	(13.4)	(264.9)
Total, programme			**2,674.6**
(UN-K-41-851) Language training			
- Proposed programme budget	921.1	(0.4)	920.7
- Rates of exchange, inflation and vacancy	(91.2)	(2.5)	(93.7)
Total, programme			**827.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 27 - Management and central support services			(continued)
(UN-K-41-874) Security and safety			
- Proposed programme budget	2,558.7	-	2,558.7
- Rates of exchange, inflation and vacancy	(201.5)	(1.4)	(202.9)
Total, programme			**2,355.8**
(UN-K-41-875) Support Section			
- Proposed programme budget	12,398.5	(250.2)	12,148.3
- Rates of exchange, inflation and vacancy	(1,229.3)	(6.8)	(1,236.1)
Total, programme			**10,912.2**
(UN-K-41-881) Electronic Support Unit, Support Section			
- Proposed programme budget	7,684.9	(192.9)	7,492.0
- Rates of exchange, inflation and vacancy	(699.0)	(11.8)	(710.8)
Total, programme			**6,781.2**
(UN-K-41-887) IMIS support and maintenance, UNOV			
- Proposed programme budget	200.2	(1.8)	198.4
- Rates of exchange, inflation and vacancy	(20.6)	-	(20.6)
Total, programme			**177.8**
(UN-U-41-111) Office of the Chief, Administration			
- Proposed programme budget	718.8	(5.6)	713.2
- Rates of exchange, inflation and vacancy	(61.2)	(7.6)	(68.8)
Total, programme			**644.4**
(UN-U-41-711) Conference Services Service			
- Proposed programme budget	1,911.6	-	1,911.6
- Rates of exchange, inflation and vacancy	(28.5)	(19.0)	(47.5)
Total, programme			**1,864.1**
(UN-U-41-712) Interpretation Section			
- Proposed programme budget	-	2,185.7	2,185.7
Total, programme			**2,185.7**
(UN-U-41-831) Financial Resources Management Service			
- Proposed programme budget	1,406.4	-	1,406.4
- Rates of exchange, inflation and vacancy	(30.9)	(18.2)	(49.1)
Total, programme			**1,357.3**
(UN-U-41-841) Administration of justice			
- Proposed programme budget	1,226.3	(5.8)	1,220.5
- Rates of exchange, inflation and vacancy	(54.1)	(14.6)	(68.7)
Total, programme			**1,151.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 27 - Management and central support services			
			(continued)
(UN-U-41-875) Support Services Service			
- Proposed programme budget	6,707.7	(125.7)	6,582.0
- Rates of exchange, inflation and vacancy	(1,308.7)	(13.8)	(1,322.5)
Total, programme			**5,259.5**
(UN-U-41-877) Security and Safety Section			
- Proposed programme budget	3,090.4	-	3,090.4
- Rates of exchange, inflation and vacancy	(130.0)	(5.2)	(135.2)
Total, programme			**2,955.2**
(UN-U-41-881) Information Technology Service			
- Proposed programme budget	752.9	(27.5)	725.4
- Rates of exchange, inflation and vacancy	5.7	(9.0)	(3.3)
Total, programme			**722.1**
(UN-U-41-887) IMIS support and maintenance, UNON			
- Proposed programme budget	180.2	(1.5)	178.7
Total, programme			**178.7**
Total, section 27			**441,857.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 28 - Internal oversight			
(UN-A-48-821) Office of the Under-Secretary-General			
- Proposed programme budget	2,797.2	(254.5)	2,542.7
- Rates of exchange, inflation and vacancy	20.1	(18.1)	2.0
Total, programme			**2,544.7**
(UN-A-48-822) Central Evaluation Unit			
- Proposed programme budget	1,764.9	(17.9)	1,747.0
- Rates of exchange, inflation and vacancy	18.5	(21.9)	(3.4)
Total, programme			**1,743.6**
(UN-A-48-823) Audit and Management Consulting Division			
- Proposed programme budget	9,437.9	(307.4)	9,130.5
- Rates of exchange, inflation and vacancy	(80.2)	(102.9)	(183.1)
Total, programme			**8,947.4**
(UN-A-48-825) Central Monitoring and Inspection Unit			
- Proposed programme budget	2,059.4	(25.0)	2,034.4
- Rates of exchange, inflation and vacancy	16.5	(24.0)	(7.5)
Total, programme			**2,026.9**
(UN-A-48-826) Investigations Section			
- Proposed programme budget	4,020.5	(62.0)	3,958.5
- Rates of exchange, inflation and vacancy	46.4	(46.9)	(0.5)
Total, programme			**3,958.0**
Total, section 28			**19,220.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 29 - Jointly financed administrative activities			
(UN-A-34-791) CCPOQ			
- Proposed programme budget	282.2	-	282.2
- Rates of exchange, inflation and vacancy	(19.3)	(2.7)	(22.0)
Total, programme			**260.2**
(UN-A-34-814) International Civil Service Commission (ICSC)			
- Proposed programme budget	4,485.5	-	4,485.5
- Rates of exchange, inflation and vacancy	52.4	(29.3)	23.1
Total, programme			**4,508.6**
(UN-A-34-816) Secretariat of CCAQ (United Nations share)			
- Proposed programme budget	511.7	-	511.7
- Rates of exchange, inflation and vacancy	(7.8)	(4.7)	(12.5)
Total, programme			**499.2**
(UN-B-34-815) Joint Inspection Unit, Geneva			
- Proposed programme budget	2,705.9	-	2,705.9
- Rates of exchange, inflation and vacancy	(101.3)	(28.3)	(129.6)
Total, programme			**2,576.3**
Total, section 29			**7,844.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 30 - Special expenses			
(UN-A-34-891) Contributions to after service health insurance, Headquarters			
- Proposed programme budget	38,700.4	-	38,700.4
Total, programme			**38,700.4**
(UN-A-34-892) Compensatory payments, Headquarters			
- Proposed programme budget	1,762.0	-	1,762.0
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**1,762.1**
(UN-A-34-893) General insurance, Headquarters			
- Proposed programme budget	1,307.0	(54.5)	1,252.5
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**1,252.6**
(UN-A-34-894) Bank charges, Headquarters			
- Proposed programme budget	718.2	(30.0)	688.2
Total, programme			**688.2**
(UN-A-34-895) Pension payments to former Secretaries-General			
- Proposed programme budget	700.0	-	700.0
- Rates of exchange, inflation and vacancy	0.7	-	0.7
Total, programme			**700.7**
(UN-A-34-897) Inter-organizational security measures			
- Proposed programme budget	954.4	-	954.4
Total, programme			**954.4**
(UN-B-34-891) Contributions to after service health insurance, Geneva			
- Proposed programme budget	8,607.8	-	8,607.8
- Rates of exchange, inflation and vacancy	(703.9)	-	(703.9)
Total, programme			**7,903.9**
(UN-B-34-892) Compensatory payments, Geneva			
- Proposed programme budget	173.6	-	173.6
- Rates of exchange, inflation and vacancy	(14.2)	-	(14.2)
Total, programme			**159.4**
(UN-K-34-891) Contributions to after service health insurance, Vienna			
- Proposed programme budget	965.0	-	965.0
- Rates of exchange, inflation and vacancy	(85.5)	-	(85.5)
Total, programme			**879.5**
Total, section 30			**53,001.2**

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Section 31 - Construction, alteration, improvement and major maintenance			
(UN-A-35-921) Alteration and improvements, Headquarters			
- Proposed programme budget	9,669.2	(185.1)	9,484.1
- Rates of exchange, inflation and vacancy	0.1	-	0.1
Total, programme			**9,484.2**
(UN-A-35-923) Alteration and improvements, DGAACS			
- Proposed programme budget	2,147.5	-	2,147.5
Total, programme			**2,147.5**
(UN-A-35-931) Major maintenance, Headquarters			
- Proposed programme budget	10,705.7	-	10,705.7
- Rates of exchange, inflation and vacancy	(10.4)	-	(10.4)
Total, programme			**10,695.3**
(UN-A-35-933) Major maintenance, Secretary-General's residence			
- Proposed programme budget	103.9	-	103.9
Total, programme			**103.9**
(UN-B-35-922) Alteration and improvements, Geneva			
- Proposed programme budget	4,590.4	(26.3)	4,564.1
- Rates of exchange, inflation and vacancy	(375.3)	-	(375.3)
Total, programme			**4,188.8**
(UN-B-35-932) Major maintenance, Geneva			
- Proposed programme budget	4,167.8	-	4,167.8
- Rates of exchange, inflation and vacancy	(341.0)	-	(341.0)
Total, programme			**3,826.8**
(UN-E-35-926) Alteration and improvements, ESCAP			
- Proposed programme budget	808.4	-	808.4
- Rates of exchange, inflation and vacancy	(73.3)	-	(73.3)
Total, programme			**735.1**
(UN-E-35-933) Major maintenance, ESCAP			
- Proposed programme budget	3,144.9	-	3,144.9
- Rates of exchange, inflation and vacancy	(276.5)	-	(276.5)
Total, programme			**2,868.4**
(UN-F-35-924) Alteration and improvements, ECLAC			
- Proposed programme budget	1,462.7	-	1,462.7
- Rates of exchange, inflation and vacancy	(283.6)	-	(283.6)
Total, programme			**1,179.1**
(UN-F-35-934) Major maintenance, ECLAC			
- Proposed programme budget	987.7	-	987.7
- Rates of exchange, inflation and vacancy	(192.2)	-	(192.2)
Total, programme			**795.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 31 - Construction, alteration, improvement and major maintenance			
			(continued)
(UN-H-35.925) Alteration and improvements, ECA			
Proposed programme budget	2,189.5	-	2,189.5
Rates of exchange, inflation and vacancy	(288.2)	-	(288.2)
Total, programme			**1,901.3**
(UN-H-35.935) Major maintenance, ECA			
Proposed programme budget	1,034.1	-	1,034.1
Rates of exchange, inflation and vacancy	(136.1)	-	(136.1)
Total, programme			**898.0**
(UN-K-35.923) Alteration and improvements, Vienna			
Proposed programme budget	1,385.2	-	1,385.2
Rates of exchange, inflation and vacancy	(142.1)	-	(142.1)
Total, programme			**1,243.1**
(UN-K-35.936) Major maintenance, Vienna			
Proposed programme budget	650.0	-	650.0
Total, programme			**650.0**
(UN-L-35.927) Alteration and improvements, Nairobi			
Proposed programme budget	1,005.5	-	1,005.5
Rates of exchange, inflation and vacancy	(273.6)	-	(273.6)
Total, programme			**731.9**
(UN-L-35.937) Major maintenance, Nairobi			
Proposed programme budget	1,601.2	-	1,601.2
Rates of exchange, inflation and vacancy	(432.7)	-	(432.7)
Total, programme			**1,168.5**
Total, section 31			**42,617.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 32 - Staff assessment			
(UN-A-36-950) Staff assessment, Headquarters			
- Proposed programme budget	139,317.2	(126.3)	139,190.9
- General and complete disarmament: small arms (A/C.5/54/31 and Add.1, A/C.5/54/SR.41 and 44)	56.5	-	56.5
- Rates of exchange, inflation and vacancy	2,195.5	(1,558.8)	636.7
Total, programme			**139,884.1**
(UN-B-36-950) Staff assessment, UNOG			
- Proposed programme budget	54,643.6	(178.4)	54,465.2
- Rates of exchange, inflation and vacancy	(2,141.5)	(275.4)	(2,416.9)
Total, programme			**52,048.3**
(UN-C-36-950) Staff assessment, ECE			
- Proposed programme budget	9,086.6	(20.6)	9,066.0
- Rates of exchange, inflation and vacancy	(203.1)	(69.2)	(272.3)
Total, programme			**8,793.7**
(UN-D-36-950) Staff assessment, UNCTAD			
- Proposed programme budget	18,275.2	168.2	18,443.4
- Rates of exchange, inflation and vacancy	(559.4)	(138.8)	(698.2)
Total, programme			**17,745.2**
(UN-E-36-950) Staff assessment, ESCAP			
- Proposed programme budget	11,991.4	-	11,991.4
- Rates of exchange, inflation and vacancy	(913.1)	(115.6)	(1,028.7)
Total, programme			**10,962.7**
(UN-F-36-950) Staff assessment, ECLAC Santiago			
- Proposed programme budget	13,467.2	-	13,467.2
- Rates of exchange, inflation and vacancy	(1,373.2)	(97.8)	(1,471.0)
Total, programme			**11,996.2**
(UN-G-36-950) Staff assessment, ECLAC Mexico City			
- Proposed programme budget	1,883.2	-	1,883.2
- Rates of exchange, inflation and vacancy	122.3	(15.0)	107.3
Total, programme			**1,990.5**
(UN-H-36-950) Staff assessment, ECA			
- Proposed programme budget	12,777.3	(119.4)	12,657.9
- Rates of exchange, inflation and vacancy	(262.9)	(150.0)	(412.9)
Total, programme			**12,245.0**
(UN-J-36-950) Staff assessment, ESCWA			
- Proposed programme budget	7,807.0	-	7,807.0
- Rates of exchange, inflation and vacancy	(302.5)	(67.0)	(369.5)
Total, programme			**7,437.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 32 - Staff assessment			
			(continued)
(UN-K-36-950) Staff assessment, UNOV			
- Proposed programme budget	10,861.1	(72.0)	10,789.1
- Rates of exchange, inflation and vacancy	(649.4)	(67.2)	(716.6)
Total, programme			**10,072.5**
(UN-L-36-950) Staff assessment, UNEP			
- Proposed programme budget	1,365.3	-	1,365.3
- Rates of exchange, inflation and vacancy	(65.3)	(14.6)	(79.9)
Total, programme			**1,285.4**
(UN-M-36-950) Staff assessment, UNHCR			
- Proposed programme budget	9,519.2	-	9,519.2
- Rates of exchange, inflation and vacancy	(318.3)	(56.0)	(374.3)
Total, programme			**9,144.9**
(UN-N-36-950) Staff assessment, ICJ			
- Proposed programme budget	2,082.4	(67.6)	2,014.8
- Rates of exchange, inflation and vacancy	(23.8)	(15.2)	(39.0)
Total, programme			**1,975.8**
(UN-P-36-950) Staff assessment, UNRWA			
- Proposed programme budget	3,784.8	142.3	3,927.1
- Rates of exchange, inflation and vacancy	(33.1)	(55.4)	(88.5)
Total, programme			**3,838.6**
(UN-R-36-950) Staff assessment, Field Offices			
- Proposed programme budget	20,952.6	-	20,952.6
- Rates of exchange, inflation and vacancy	(1,090.7)	(41.4)	(1,132.1)
Total, programme			**19,820.5**
(UN-S-36-950) Staff assessment, ECLAC Port-of-Spain			
- Proposed programme budget	767.1	-	767.1
- Rates of exchange, inflation and vacancy	1.9	(9.4)	(7.5)
Total, programme			**759.6**
(UN-U-36-950) Staff assessment, UNCHS			
- Proposed programme budget	3,618.1	372.5	3,990.6
- Rates of exchange, inflation and vacancy	309.5	(52.6)	256.9
Total, programme			**4,247.5**
Total, section 32			**314,248.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Section 33 - Development Account			
(U.N. A/56/240) Development Account Proposed programme budget	13,065.0		13,065.0
Total, programme			13,065.0
Total, section 33			13,065.0
Total, appropriations	2,564,673.4	(28,984.2)	2,535,689.2

Chapter III

Income estimates for the biennium 2000-2001

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriations*
Income section 1. Income from staff assessment			
Proposed programme budget	326 945.2	98.7	327 043.9
Rates of exchange, inflation and vacancy	(5 413.5)	(2 814.2)	(8 227.7)
Financial implications:			
- General and complete disarmament: small arms (A/C.5/54/31 and Add.1, A/C.5/54/SR.41 and 44)	56.5	-	56.5
Revised estimates:			
- Proposed abolition of two General Service posts under income section 3, Services to the public	38.8	-	38.8
Total, income section 1	**321 627.0**	**(2 715.5)**	**318 911.5**
Income section 2. General income			
Proposed programme budget	37 900.0	-	37 900.0
Rates of exchange, inflation and vacancy	(722.0)	-	(722.0)
Total, income section 2	**37 178.0**	**-**	**37 178.0**
Income section 3. Services to the public			
Proposed programme budget	5 590.5	139.1	5 729.6
Rates of exchange, inflation and vacancy	(475.7)	(44.5)	(520.2)
Total, income section 3	**5 114.8**	**94.6**	**5 209.4**
Total income sections	**363 919.8**	**(2 620.9)**	**361 298.9**

Chapter IV
Tables

Table 1
Budget appropriations for the biennium 2000-2001 by budget part and section

Section		*Thousands of United States dollars*
Part I.	**Overall policy-making, direction and coordination**	
	1. Overall policy-making, direction and coordination	47 675.1
	2. General Assembly affairs and conference services	425 970.2
	Total, part I	473 645.3
Part II.		
	Political affairs	
	3. Political affairs	137 756.0
	4. Disarmament	14 067.9
	5. Peacekeeping operations	76 094.7
	6. Peaceful uses of outer space	3 667.7
	Total, part II	231 586.3
Part III.	**International justice and law**	
	7. International Court of Justice	20 864.5
	8. Legal affairs	34 522.3
	Total, part III	55 386.8
Part IV.	**International cooperation for development**	
	9. Economic and social affairs	113 112.6
	10. Africa: New Agenda for Development	5 883.4
	11A. Trade and development	87 685.5
	11B. International Trade Centre UNCTAD/WTO	19 248.7
	12. Environment	8 743.4
	13. Human settlements	13 757.4
	14. Crime control	5 299.1
	15. International drug control	15 037.8
	Total, part IV	268 767.9
Part V.		
	Regional cooperation for development	
	16. Economic and social development in Africa	78 455.2
	17. Economic and social development in Asia and the Pacific	57 031.6
	18. Economic development in Europe	40 554.6
	19. Economic and social development in Latin America and the Caribbean	78 857.5
	20. Economic and social development development in Western Asia	50 336.2
	21. Regular programme of technical cooperation	41 995.3
	Total, part V	347 230.4
Part VI.	**Human rights and humanitarian affairs**	
	22. Human rights	41 163.4
	23. Protection of and assistance to refugees	41 940.0
	24. Palestine refugees	21 667.9
	25. Humanitarian assistance	18 841.8
	Total, part VI	123 613.1
Part VII.		
	Public information	
	26. Public information	143 605.5
	Total, part VII	143 605.5

Part VIII.	**Common support services**	
	27. Management and central support services	441 857.4
	27A. Office of the Under-Secretary-General for Management	11 565.6
	27B. Office of Programme Planning, Budget and Accounts	22 596.2
	27C. Office of Human Resources Management	48 391.7
	27D. Central Support Services	225 189.7
	27E. Administration, Geneva	91 241.6
	27F. Administration, Vienna	26 553.8
	27G. Administration, Nairobi	16 318.8
	Total, part VIII	441 857.4
Part IX.	Internal oversight	
	28. Internal oversight	19 220.6
	Total, part XI	19 220.6
Part X.		
	Jointly financed administrative activities and special expenses	
	29. Jointly financed administrative activities	7 844.3
	30. Special expenses	53 001.2
	Total, part X	60 845.5
Part XI.		
	Capital expenditures	
	31. Capital expenditures	42 617.4
	Total, part XI	42 617.4
Part XII.		
	Staff assessment	
	32. Staff assessment	314 248.0
	Total, part XII	314 248.0
Part XIII.	**Development Account**	
	33. Development Account	13 065.0
	Total, part XIII	13 065.0
	Grand total	**2 535 689.2**

Table 2

Summary of the programme budget for the biennium 2000-2001 and analysis of the rate of real growth

(Thousands of United States dollars)

United Nations General Fund, regular budget

		1998-1999 revised appropriation	Resource growth		Total before recosting	Recosting	2000-2001 estimates
			Amount	Percentage			
Part I.	**Overall policy-making, direction and coordination**	468 995.0	449.6	0.1	469 444.6	4 200.7	473 645.3
1	Overall policy-making, direction and coordination	41 950.2	3 839.9	9.2	45 790.1	1 885.0	47 675.1
2	General Assembly affairs and conference services	427 044.8	(3 390.3)	(0.8)	423 654.5	2 315.7	425 970.2
Part II.	**Political affairs**	239 568.3	(16 627.3)	(6.9)	222 941.0	8 645.3	231 586.3
3	Political affairs	142 092.6	(11 163.5)	(7.9)	130 929.1	6 826.9	137 756.0
4	Disarmament	12 975.9	806.7	6.2	13 782.6	285.3	14 067.9
5	Peacekeeping operations	80 565.0	(6 336.8)	(7.9)	74 228.2	1 866.5	76 094.7
6	Peaceful uses of outer space	3 934.8	66.3	1.7	4 001.1	(333.4)	3 667.7
Part III.	**International justice and law**	53 108.8	1 296.7	2.4	54 405.5	981.3	55 386.8
7	International Court of Justice	20 659.6	484.4	2.3	21 144.0	(279.5)	20 864.5
8	Legal affairs	32 449.2	812.3	2.5	33 261.5	1 260.8	34 522.3
Part IV.	**International cooperation for development**	266 728.5	4 805.9	1.8	271 534.4	(2 766.5)	268 767.9
9	Economic and social affairs	106 958.4	(177.9)	(0.2)	106 780.5	6 332.1	113 112.6
10	Africa: New Agenda for Development	5 230.0	640.6	12.2	5 870.6	12.8	5 883.4
11A	Trade and development	93 296.4	1 613.2	1.7	94 909.6	(7 224.1)	87 685.5
11B	International Trade Centre UNCTAD/WTO	19 812.7	-	-	19 812.7	(564.0)	19 248.7
12	Environment	8 756.6	(127.3)	(1.5)	8 629.3	114.1	8 743.4
13	Human settlements	12 588.7	535.3	4.3	13 124.0	633.4	13 757.4
14	Crime control	5 357.3	484.8	9.0	5 842.1	(543.0)	5 299.1
15	International drug control	14 728.4	1 837.2	12.5	16 565.6	(1 527.8)	15 037.8

		1998-1999 revised appropriation	Resource growth		Total before recosting	Recosting	2000-2001 estimates
			Amount	Percentage			
Part V.	**Regional cooperation for development**	355 924.8	(1 024.2)	(0.3)	354 900.6	(7 670.2)	347 230.4
16	Economic and social development in Africa	80 607.8	(217.6)	(0.3)	80 390.2	(1 935.0)	78 455.2
17	Economic and social development in Asia and the Pacific	56 675.9	(561.2)	(1.0)	56 114.7	916.9	57 031.6
18	Economic development in Europe	43 549.6	78.7	0.2	43 628.3	(3 073.7)	40 554.6
19	Economic and social development in Latin America and the Caribbean	82 684.0	(306.7)	(0.4)	82 377.3	(3 519.8)	78 857.5
20	Economic and social development development in Western Asia	49 752.3	(17.4)	-	49 734.9	601.3	50 336.2
21	Regular programme of technical cooperation	42 655.2	-	-	42 655.2	(659.9)	41 995.3
Part VI.	**Human rights and humanitarian affairs**	125 271.6	5 557.1	4.4	130 828.7	(7 215.6)	123 613.1
22	Human rights	40 832.6	2 817.9	6.9	43 650.5	(2 487.1)	41 163.4
23	Protection of and assistance to refugees	45 051.0	(150.1)	(0.3)	44 900.9	(2 960.9)	41 940.0
24	Palestine refugees	21 804.8	1 516.0	7.0	23 320.8	(1 652.9)	21 667.9
25	Humanitarian assistance	17 583.2	1 373.3	7.8	18 956.5	(114.7)	18 841.8
Part VII.	**Public information**	135 574.0	1 666.0	1.2	137 240.0	6 365.5	143 605.5
26	Public information	135 574.0	1 666.0	1.2	137 240.0	6 365.5	143 605.5
Part VIII.	**Common support services**	446 297.8	(8 969.3)	(2.0)	437 328.5	4 528.9	441 857.4
27	Management and central support services	446 297.8	(8 969.3)	(2.0)	437 328.5	4 528.9	441 857.4
27A	Office of the Under-Secretary-General for Management	11 090.3	(177.4)	(1.6)	10 912.9	652.7	11 565.6

		1998-1999 revised appropriation	Resource growth		Total before recosting	Recosting	2000-2001 estimates
			Amount	Percentage			
27B	Office of Programme Planning, Budget and Accounts	20 888.2	470.9	2.3	21 359.1	1 237.1	22 596.2
27C	Office of Human Resources Management	44 675.8	1 216.9	2.7	45 892.7	2 499.0	48 391.7
27D	Central support services	226 894.0	(11 505.9)	(5.1)	215 388.1	9 801.6	225 189.7
27E	Administration, Geneva	99 853.2	(2 330.6)	(2.3)	97 522.6	(6 281.0)	91 241.6
27F	Administration, Vienna	30 701.4	(1 853.7)	(6.0)	28 847.7	(2 293.9)	26 553.8
27G	Administration, Nairobi	12 194.9	5 210.5	42.7	17 405.4	(1 086.6)	16 318.8
Part IX.	**Internal oversight**	17 941.5	691.1	3.9	18 632.6	588.0	19 220.6
28	Internal oversight	17 941.5	691.1	3.9	18 632.6	588.0	19 220.6
Part X.	**Jointly financed administrative activities and special expenses**	58 508.5	(1 254.0)	(2.1)	57 254.5	3 591.0	60 845.5
29	Jointly financed administrative activities	5 824.2	1 891.1	32.5	7 715.3	129.0	7 844.3
30	Special expenses	52 684.3	(3 145.1)	(6.0)	49 539.2	3 462.0	53 001.2
Part XI.	**Capital expenditures**	34 173.1	8 749.8	25.6	42 922.9	(305.5)	42 617.4
31	Capital expenditures	34 173.1	8 749.8	25.6	42 922.9	(305.5)	42 617.4
Part XII.	**Staff assessment**	314 746.6	2 261.5	0.7	317 008.1	(2 760.1)	314 248.0
32	Staff assessment	314 746.6	2 261.5	0.7	317 008.1	(2 760.1)	314 248.0
Part XIII.	**Development Account**	13 065.0	-	-	13 065.0		13 065.0
33	Development Account	13 065.0	-	-	13 065.0	-	13 065.0
	Total, regular budget	**2 529 903.5**	**(2 397.1)**	**(0.1)**	**2 527 506.4**	**8 182.8**	**2 535 689.2**

Table 3
Comparison of expenditures for the bienniums 1996-1997 to 2000-2001
(Thousands of United States dollars)

United Nations General Fund, regular budget

		1996-1997 expenditures	*1998-1999 expenditures*	*2000-2001 estimates*
Part I.	**Overall policy-making, direction and coordination**	493 350.6	478 872.9	473 645.3
1.	Overall policy-making, direction and coordination	37 135.7	41 477.8	47 675.1
2.	General Assembly affairs and conference services	456 214.9	437 395.1	425 970.2
Part II.	**Political affairs**	196 365.5	221 171.1	231 586.3
3.	Political affairs	112 914.7	40 437.8	137 756.0
4.	Disarmament	10 762.6	11 658.6	14 067.9
5.	Peacekeeping operations	68 576.5	164 897.6	76 094.7
6.	Peaceful uses of outer space	4 111.7	4 177.1	3 667.7
Part III.	**International justice and law**	49 541.7	51 700.4	55 386.8
7.	International Court of Justice	20 269.4	20 992.1	20 864.5
8.	Legal affairs	29 272.3	30 708.3	34 522.3
Part IV.	**International cooperation for development**	283 396.3	258 155.5	268 767.9
9.	Economic and social affairs	116 100.5	105 940.9	113 112.6
10.	Africa: New Agenda for Development	4 308.8	4 867.1	5 883.4
11A.	Trade and development	103 794.1	88 191.0	87 685.5
11B.	International Trade Centre UNCTAD/WTO	20 117.8	18 491.5	19 248.7
12.	Environment	7 000.3	8 709.3	8 743.4
13.	Human settlements	12 156.3	13 073.4	13 757.4
14.	Crime control	4 497.3	4 798.0	5 299.1
15.	International drug control	15 421.2	14 084.3	15 037.8
Part V.	**Regional cooperation for development**	325 862.5	337 167.3	347 230.4
16.	Economic and social development in Africa	74 536.4	77 546.9	78 455.2
17.	Economic and social development in Asia and the Pacific	60 989.5	54 356.2	57 031.6
18.	Economic development in Europe	43 751.2	42 545.2	40 554.6
19.	Economic and social development in Latin America and the Caribbean	76 736.1	78 463.0	78 857.5
20.	Economic and social development in Western Asia	32 911.1	41 973.6	50 336.2
21.	Regular programme of technical cooperation	36 938.2	42 282.4	41 995.3

		1996-1997 expenditures	*1998-1999 expenditures*	*2000-2001 estimates*
Part VI.	**Human rights and humanitarian affairs**	133 820.8	131 142.7	123 613.1
22.	Human rights	44 136.0	42 297.1	41 163.4
23.	Protection of and assistance to refugees	47 647.5	46 751.5	41 940.0
24.	Palestine refugees	23 425.2	24 328.2	21 667.9
25.	Humanitarian assistance	18 612.1	17 765.9	18 841.8
Part VII.	**Public information**	130 525.7	133 584.6	143 605.5
26.	Public information	130 525.7	133 584.6	143 605.5
Part VIII.	**Common support services**	464 230.5	441 143.1	441 857.4
27.	Management and central support services	464 230.5	441 143.1	441 857.4
27A.	Administration, Office of the Under-Secretary-General for Management	11 729.1	11 101.6	11 565.6
27B.	Administration, Office of Programme Planning, Budget and Accounts	20 403.0	20 493.6	22 596.2
27C.	Administration, Office of Human Resources Management	43 169.9	46 425.3	48 391.7
27D.	Administration, central support services	226 362.2	222 562.4	225 189.7
27E.	Administration, Geneva	110 356.2	97 592.5	91 241.6
27F.	Administration, Vienna	40 718.4	29 551.5	26 553.8
27G.	Administration, Nairobi	11 491.7	13 416.2	16 318.8
Part IX.	**Internal oversight**	13 818.4	17 878.4	19 220.6
28.	Internal oversight	13 818.4	17 878.4	19 220.6
Part X.	**Jointly financed administrative activities and special expenses**	66 756.2	53 091.8	60 845.5
29.	Jointly financed administrative activities	25 717.4	7 902.8	7 844.3
30.	Special expenses	41 038.8	45 189.0	53 001.2
Part XI.	**Capital expenditures**	25 370.3	36 983.9	42 617.4
31.	Capital expenditures	25 370.3	36 983.9	42 617.4
Part XII.	**Staff assessment**	345 712.4	313 802.3	314 248.0
32.	Staff assessment	345 712.4	313 802.3	314 248.0
Part XIII.	**Development Account**	-	13 065.0	13 065.0
33.	Development Account	-	13 065.0	13 065.0
Total, regular budget		**2 528 750.9**	**2 487 759.0**	**2 535 689.2**

Table 4

Posts authorized for the biennium 1998-1999 and approved for the biennium 2000-2001 under the regular budget by part of the programme budget

		1998-1999			*Changes*					*2000-2001*		
		Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassification and redeployment*	*Abolished*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policy-making, direction and coordination**											
	Professional	967	-	967	3	-	1	(1)	3	970	-	970
	General Service	1 030	-	1 030	1	-	-	(1)	-	1 030	-	1 030
	Total	1 997	-	1 997	4	-	1	(2)	3	2 000	-	2 000
Part II.	**Political affairs**											
	Professional	192	5	197	2	16	-	-	18	196	19	215
	General Service	417	3	420	2	28	-	(2)	28	417	31	448
	Total	609	8	617	4	44	-	(2)	46	613	50	663
Part III.	**International justice and law**											
	Professional	101	-	101	6	-	-	-	6	107	-	107
	General Service	95	3	98	-	-	-	-	-	95	3	98
	Total	196	3	199	6	-	-	-	6	202	3	205
Part IV.	**International cooperation for development**											
	Professional	652	-	652	10	-	-	-	10	662	-	662
	General Service	474	-	474	5	-	-	-	5	479	-	479
	Total	1 126	-	1 126	15	-	-	-	15	1 141	-	1 141
Part V.	**Regional cooperation for development**											
	Professional	782	-	782	6	4	4	-	14	792	4	796
	General Service	1 200	-	1 200	-	6	(4)	-	2	1 199	3	1 202
	Total	1 982	-	1 982	6	10	-	-	16	1 991	7	1 998

		1998-1999			Changes					2000-2001		
		Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Subtotal	Established	Temporary	Total
Part VI.	**Human rights and humanitarian affairs**											
	Professional	293	-	293	16	-	-	-	16	309	-	309
	General Service	210	-	210	1	-	-	-	1	211	-	211
	Total	503	-	503	17	-	-	-	17	520	-	520
Part VII.	**Public information**											
	Professional	261	-	261	1	3	-	-	4	265	-	265
	General Service	469	-	469	1	-	-	-	1	470	-	470
	Total	730	-	730	2	3	-	-	5	735	-	735
Part VIII.	**Common support services**											
	Professional	312	-	312	20	37	-	(2)	55	359	8	367
	General Service	1 193	-	1 193	-	43	(1)	(13)	29	1 195	27	1 222
	Total	1 505	-	1 505	20	80	(1)	(15)	84	1 554	35	1 589
Part IX.	**Internal oversight**											
	Professional	56	-	56	3	-	-	-	3	59	-	59
	General Service	26	-	26	2	-	-	-	2	28	-	28
	Total	82	-	82	5	-	-	-	5	87	-	87
Total, regular budget												
	Professional	3 616	5	3 621	67	60	5	(3)	129	3 719	31	3 750
	General Service	5 114	6	5 120	12	77	(5)	(16)	68	5 124	64	5 188
	Total	8 730	11	8 741	79	137	-	(19)	197	8 843	95	8 938

	1998-1999			Changes					2000-2001		
	Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Subtotal	Established	Temporary	Total
Income section 3											
Services to the public											
Professional	24	-	24	-	-	-	(1)	(1)	23	-	23
General Service	110	-	110	-	-	-	(1)	(1)	109	-	109
Total	134	-	134	-	-	-	(2)	(2)	132	-	132
Grand total											
Professional	3 640	5	3 645	67	60	5	(4)	128	3 742	31	3 773
General Service	5 224	6	5 230	12	77	(5)	(17)	67	5 233	64	5 297
Total	8 864	11	8 875	79	137	-	(21)	195	8 975	95	9 070

Table 5

Posts authorized for the biennium1998-1999 and approved for the biennium 2000-2001 under the regular budget by budget section and organizational unit

Budget section and organizational unit	*Professional category and above*									*General Service and related categories*							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
1. Overall policy-making, direction and coordination																	
1998-1999	3	1	7	10	13	12	7	4	**57**	10	63	-	-	-	1	**74**	**131**
New posts	-	-	-	-	2	-	1	-	**3**	-	-	-	-	-	1	**1**	**4**
Reclassification	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-
2000-2001	3	1	7	10	15	12	9	3	**60**	10	63	-	-	-	2	75	**135**
2. General Assembly affairs and conference services																	
1998-1999	1	1	4	20	154	366	329	35	**910**	82	788	-	-	86	-	**956**	**1 866**
Reclassification	-	-	-	-	-	-	4	(4)	-	-	-	-	-	-	-	-	-
Redeployment	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	-	-	**1**
Abolition	-	-	-	-	-	-	-	(1)	**(1)**	-	(1)	-	-	-	-	**(1)**	**(2)**
2000-2001	1	1	4	20	154	367	333	30	**910**	82	787	-	-	86	-	**955**	**1 865**
3. Political affairs																	
1998-1999	1	2	6	13	27	29	23	9	**110**	6	79	-	-	-	-	**85**	**195**
New posts	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	**1**	**1**
Conversion	1	-	1	-	6	3	8	0	**19**	1	1	5	4	-	18	**29**	**48**
Abolition	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	**(1)**	**(1)**
2000-2001	2	2	7	13	33	32	31	9	**129**	6	81	5	4	-	18	**114**	**243**
4. Disarmament																	
1998-1999	1	-	1	2	11	7	3	3	**28**	3	15	-	-	-	-	**18**	**46**
New posts	-	-	-	-	-	-	1	1	**2**	1	-	-	-	-	-	**1**	**3**
Reclassification	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-	-	-
Abolition	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	**(1)**	**(1)**
2000-2001	1	-	2	2	10	7	4	4	**30**	4	14	-	-	-	-	**18**	**48**

Budget section and organizational unit	Professional category and above									General Service and related Categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
5. Peacekeeping operations																	
1998-1999	2	3	5	8	8	8	5	7	**46**	1	23	-	134	-	154	**312**	**358**
Conversion	(1)	-	-	(1)	(1)	-	-	-	**(3)**	-	(1)	-	-	-	-	**(1)**	**(4)**
2000-2001	1	3	5	7	7	8	5	7	**43**	1	22	-	134	-	154	**311**	**354**
6. Peaceful uses of outer space																	
1998-1999	-	-	1	1	2	4	4	1	**13**	-	5	-	-	-	-	**5**	**18**
Reclassification	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
2000-2001	-	-	1	1	2	5	3	1	**13**	-	5	-	-	-	-	**5**	**18**
7. International Court of Justice																	
1998-1999	-	1	1	1	3	6	7	3	**22**	6	29	-	-	-	-	**35**	**57**
New posts	-	-	-	-	-	2	-	2	**4**	-	-	-	-	-	-	-	**4**
2000-2001	-	1	1	1	3	8	7	5	**26**	6	29	-	-	-	-	**35**	**61**
8. Legal affairs																	
1998-1999	1	1	3	7	17	17	21	12	**79**	12	51	-	-	-	-	**63**	**142**
New posts	-	-	-	-	-	-	2	-	**2**	-	-	-	-	-	-	-	**2**
Reclassification	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-
2000-2001	1	1	3	7	17	17	24	11	**81**	12	51	-	-	-	-	**63**	**144**
9. Economic and social affairs																	
1998-1999	1	2	8	31	60	83	63	39	**287**	33	197	-	-	-	-	**230**	**517**
Reclassification	-	-	-	1	(1)	2	(2)	-	-	-	-	-	-	-	-	-	-
2000-2001	1	2	8	32	59	85	61	39	**287**	33	197	-	-	-	-	**230**	**517**

Budget section and organizational unit	Professional category and above									General Service and related Categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
10. Africa: New Agenda for Development																	
1998-1999	-	-	1	1	4	2	4	-	**12**	1	6	-	-	-	-	**7**	**19**
New posts	-	-	-	-	-	1	1	-	**2**	-	1	-	-	-	1	**2**	**4**
2000-2001	-	-	1	1	4	3	5	-	**14**	1	7	-	-	-	1	**9**	**23**
11. Trade and development																	
1998-1999	1	1	5	18	46	53	71	32	**227**	12	155	-	-	-	-	**167**	**394**
New posts	-	-	-	-	1	2	1	-	**4**	-	3	-	-	-	-	**3**	**7**
2000-2001	1	1	5	18	47	55	72	32	**231**	12	158	-	-	-	-	**170**	**401**
12. Environment																	
1998-1999	1	-	3	1	6	8	2	1	**22**	1	5	-	-	-	11	**17**	**39**
2000-2001	1	-	3	1	6	8	2	1	**22**	1	5	-	-	-	11	**17**	**39**
13. Human settlements																	
1998-1999	1	-	1	3	6	14	12	5	**42**	-	2	-	-	-	22	**24**	**66**
2000-2001	1	-	1	3	6	14	12	5	**42**	-	2	-	-	-	22	**24**	**66**
14. Crime prevention and criminal justice																	
1998-1999	-	-	1	1	4	6	5	1	**18**	1	4	-	-	-	-	**5**	**23**
New posts	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	-	**-**	**1**
2000-2001	-	-	1	1	4	7	5	1	**19**	1	4	-	-	-	-	**5**	**24**

Budget section and organizational unit	Professional category and above									General Service and related Categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
15. International drug control																	
1998-1999	1	-	1	2	6	12	13	9	**44**	3	21	-	-	-	-	**24**	**68**
New posts	-	-	-	-	-	2	1	-	**3**	-	-	-	-	-	-	**-**	**3**
2000-2001	1	-	1	2	6	14	14	9	**47**	3	21	-	-	-	-	**24**	**71**
16. Economic and social development in Africa																	
1998-1999	1	-	1	16	41	57	71	29	**216**	-	3	-	3	-	340	**346**	**562**
New posts	-	-	-	-	-	3	2	-	**5**	-	-	-	-	-	-	**-**	**5**
Reclassification	-	-	-	-	-	1	(1)	-	**-**	-	-	-	-	-	-	**-**	**-**
Conversion	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	4	**4**	**5**
2000-2001	1	-	1	16	41	62	72	29	**222**	-	3	-	3	-	344	**350**	**572**
17. Economic and social development in Asia and the Pacific																	
1998-1999	1	-	1	11	28	53	48	29	**171**	-	-	-	1	-	296	**297**	**468**
Reclassification	-	-	-	-	1	-	-	-	**1**	-	-	-	(1)	-	-	**(1)**	**-**
Conversion	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	1	**1**	**2**
2000-2001	1	-	1	11	29	54	48	29	**173**	-	-	-	-	-	297	**297**	**470**
18. Economic development in Europe																	
1998-1999	1	-	1	9	21	28	36	18	**114**	6	75	-	-	-	-	**81**	**195**
New posts	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	-	**-**	**1**
Reclassification	-	-	-	-	1	2	(3)	-	**-**	-	-	-	-	-	-	**-**	**-**
2000-2001	1	-	1	9	22	31	33	18	**115**	6	75	-	-	-	-	**81**	**196**

Budget section and organizational unit	Professional category and above									General Service and related Categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
19. Economic and social development in Latin America and the Caribbean																	
1998-1999	1	-	1	13	28	56	45	34	**178**	-	-	-	1	-	312	**313**	**491**
Reclassification	-	-	-	-	-	-	-	3	**3**	-	-	-	-	-	(3)	**(3)**	-
Conversion	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	1	**1**	**2**
2000-2001	1	-	1	13	28	57	45	37	**182**	-	-	-	1	-	310	**311**	**493**
20. Economic and social development in Western Asia																	
1998-1999	1	-	1	7	21	31	27	15	**103**	-	-	-	3	-	160	**163**	**266**
Reclassification	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
Conversion	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	-	-	**1**
2000-2001	1	-	1	7	21	33	26	15	**104**	-	-	-	3	-	160	**163**	**267**
22. Human rights																	
1998-1999	1	1	1	3	13	**24**	32	14	**89**	1	51	-	-	-	-	**52**	**141**
New posts	-	-	-	-	2	2	3	-	**7**	-	-	-	-	-	-	-	**7**
Reclassification	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
2000-2001	1	1	1	3	15	26	35	14	**96**	2	50	-	-	-	-	**52**	**148**
23. Protection of and assistance to refugees																	
1998-1999	1	1	**2**	10	19	**14**	27	15	**89**	4	127	-	-	-	-	**131**	**220**
2000-2001	1	1	2	10	19	14	27	15	**89**	4	127	-	-	-	-	**131**	**220**

Budget section and organizational unit	Professional category and above									General Service and related Categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
24. Palestine refugees																	
1998-1999	1	1	1	10	16	36	15	2	**82**	-	10	-	-	-	-	**10**	**92**
New posts	-	-	1	1	1	1	1	-	**5**	-	1	-	-	-	-	**1**	**6**
2000-2001	1	1	2	11	17	37	16	2	**87**	-	11	-	-	-	-	**11**	**98**
25. Humanitarian assistance																	
1998-1999	1	-	3	4	7	6	7	5	**33**	2	15	-	-	-	-	**17**	**50**
New posts	-	-	-	-	1	1	2	-	**4**	-	-	-	-	-	-	**-**	**4**
2000-2001	1	-	3	4	8	7	9	5	**37**	2	15	-	-	-	-	**17**	**54**
26. Public information																	
1998-1999	1	-	4	20	38	69	75	54	**261**	8	226	-	44	-	191	**469**	**730**
New posts	-	-	-	-	-	-	1	-	**1**	-	1	-	-	-	-	**1**	**2**
Conversion	-	-	-	-	-	-	3	-	**3**	-	-	-	-	-	-	**-**	**3**
2000-2001	1	-	4	20	38	69	79	54	**265**	8	227	-	44	-	191	**470**	**735**
27. Management and central support services																	
1998-1999	1	3	10	27	60	80	79	52	**312**	68	765	171	1	99	89	**1 193**	**1 505**
New posts	-	-	-	-	1	6	13	-	**20**	-	-	-	-	-	-	**-**	**20**
Reclassification	-	-	1	(1)	2	1	(2)	-	**1**	1	(1)	-	(1)	-	-	**(1)**	**-**
Conversion	-	-	-	1	7	12	15	2	**37**	-	8	-	-	-	35	**43**	**80**
Redeployment	-	-	-	-	-	(1)	-	-	**(1)**	-	-	-	-	-	-	**-**	
Abolition	-	-	-	-	-	-	(1)	(1)	**(2)**	-	(13)	-	-	-	-	**(13)**	**(15)**
2000-2001	1	3	11	27	70	98	104	53	**367**	69	759	171	-	99	124	**1 222**	**1 589**

Budget section and organizational unit	Professional category and above									General Service and related Categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
27A. Office of the Under-Secretary-General for Management																	
1998-1999	1	-	1	6	9	5	2	1	**25**	4	29	-	-	-	-	**33**	**58**
Reclassification	-	-	1	(1)	1	(1)	-	-	**-**	-	-	-	-	-	-	**-**	**-**
Abolition	-	-	-	-	-	-	(1)	-	**(1)**	-	-	-	-	-	-	**-**	**(1)**
2000-2001	1	-	2	5	10	4	1	1	**24**	4	29	-	-	-	-	**33**	**57**
27B. Office of Programme Planning, Budget and Accounts																	
1998-1999	-	1	2	4	6	14	15	8	**50**	8	58	-	-	-	-	**66**	**116**
Conversion	-	-	-	-	1	1	1	-	**3**	-	1	-	-	-	-	**1**	**4**
2000-2001	-	1	2	4	7	15	16	8	**53**	8	59	-	-	-	-	**67**	**120**
27C. Office of Human Resources Management																	
1998-1999	-	1	3	5	16	20	15	10	**70**	13	80	-	-	-	-	**93**	**163**
Conversion	-	-	-	-	-	-	1	1	**2**	-	2	-	-	-	-	**2**	**4**
Abolition	-	-	-	-	-	-	-	-	**-**	-	(3)	-	-	-	-	**(3)**	**(3)**
2000-2001	-	1	3	5	16	20	16	11	**72**	13	79	-	-	-	-	**92**	**164**
27D. Office of Central Support Services																	
1998-1999	-	1	2	7	14	21	21	14	**80**	19	227	171	-	99	-	**516**	**596**
Reclassification	-	-	-	-	-	1	(1)	-	**-**	-	-	-	-	-	-	**-**	**-**
Conversion	-	-	-	1	5	7	11	1	**25**	-	4	-	-	-	-	**4**	**29**
Redeployment	-	-	-	-	-	(1)	-	-	**(1)**	-	-	-	-	-	-	**-**	**(1)**
Abolition	-	-	-	-	-	-	-	-	**-**	-	(2)	-	-	-	-	**(2)**	**(2)**
2000-2001	-	1	2	8	19	28	31	15	**104**	19	229	171	-	99	-	**518**	**622**

Budget section and Organizational unit	Professional category and above									General Service and related Categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
27E. Administration, Geneva																	
1998-1999	-	-	1	3	9	10	12	15	**50**	20	306	-	-	-	-	**326**	**376**
Reclassification	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
Conversion	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	-	-	**1**
Abolition	-	-	-	-	-	-	-	(1)	**(1)**	-	(8)	-	-	-	-	**(8)**	**(9)**
2000-2001	-	-	1	3	9	12	11	14	**50**	20	298	-	-	-	-	**318**	**368**
27F. Administration, Vienna																	
1998-1999	-	-	1	1	3	5	6	1	**17**	4	65	-	-	-	-	**69**	**86**
Reclassification	-	-	-	-	1	-	(1)	-	-	1	(1)	-	-	-	-	-	-
Conversion	-	-	-	-	-	1	-	-	**1**	-	1	-	-	-	-	**1**	**2**
2000-2001	-	-	1	1	4	6	5	1	**18**	5	65	-	-	-	-	**70**	**88**
27G. Administration, Nairobi																	
1998-1999	-	-	-	1	3	5	8	3	**20**	-	-	-	1	-	89	**90**	**110**
New posts	-	-	-	-	1	6	13	-	**20**	-	-	-	-	-	-	-	**20**
Reclassification	-	-	-	-	-	-	1	-	**1**	-	-	-	(1)	-	-	**(1)**	-
Conversion	-	-	-	-	1	2	2	-	**5**	-	-	-	-	-	35	**35**	**40**
2000-2001	-	-	-	1	5	13	24	3	**46**	-	-	-	-	-	124	**124**	**170**
28. Internal oversight																	
1998-1999	1	-	1	4	12	17	13	8	**56**	9	17	-	-	-	-	**26**	**82**
New posts	-	-	-	-	-	2	1	-	**3**	-	2	-	-	-	-	**2**	**5**
2000-2001	1	-	1	4	12	19	14	8	**59**	9	19	-	-	-	-	**28**	**87**

Budget section and organizational unit	Professional category and above									General Service and related Categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
Total																	
1998-1999	26	18	75	253	671	1 098	1 044	436	3 621	269	2 732	171	187	185	1 576	5 120	8 741
New posts	-	-	1	1	8	24	30	3	67	1	9	-	-	-	2	12	79
Reclassification	-	-	2	-	2	8	(4)	(3)	5	2	(2)	-	(2)	-	(3)	(5)	-
Conversion	-	-	1	-	12	19	26	2	60	1	8	5	4	-	59	77	137
Redeployment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Abolition	-	-	-	-	-	-	(1)	(2)	(3)	(1)	(15)	-	-	-	-	(16)	(19)
2000-2001	26	18	79	254	693	1 149	1 095	436	3 750	272	2 732	176	189	185	1 634	5 188	8 938

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 1998-1999 and 2000-2001 by main duty station

	Rates of exchange			*Average annual rates of inflation (percentage)*		
	Final appropriation		*Initial appropriation*[c]	*Final appropriation*		*Initial appropriation*
Main duty station (currency)	*1998*[a]	*1999*[b]	*2000-2001*	*1998*	*1999*	*2000-2001*
New York (United States dollars)	-	-		1.6	2.2	2.6
Geneva (Swiss francs)	1.46	1.49	1.59	0.1	0.7	1.1
Vienna (Austrian schillings)	12.40	12.82	13.66	0.9	0.6	1.2
The Hague (Netherlands guilders)	2.00	2.05	2.19	2.0	2.3	2.4
Bangkok (Thai baht)	40.73	37.64	38.62	8.1	0.8	0.8
Santiago (Chilean pesos)	452.25	496.58	535.00	5.0	2.9	2.9
Mexico City (Mexican pesos)	8.88	9.50	9.35	15.9	16.6	16.6
Addis Ababa (Ethiopian birr)	7.07	7.90	8.13	1.6	2.2	2.6
Nairobi (Kenyan shillings)	60.42	69.00	75.00	6.6	5.8	5.8
Port-of-Spain (Trinidad and Tobago dollars)	6.24	6.20	6.20	5.8	3.1	3.1
UNMOGIP (rupees)	40.58	42.70	43.15	14.0	10.1	10.1
UNTSO (new shekels)	3.72	4.12	4.24	5.4	5.3	5.3
Gaza (new shekels)	3.72	4.12	4.24	5.4	5.3	5.3
UNRWA (shekels)	3.72	4.12	4.24	5.4	5.3	5.3
Beirut (Lebanese pounds)	1 511.33	1 501.75	1 501.00	4.5	1.5	1.5
United Nations information centres[d]	-	-	-	1.6	2.2	2.6

[a] Average for 1998 with actual rate through December.
[b] Average for 1999 with actual rate through November and November rate projected for December.
[c] December 1999 rate.
[d] Combined effect of inflation and exchange rate changes.

B. Post adjustment multipliers applicable to staff in the Professional category and above for the bienniums 1998-1999 and 2000-2001 (Base 100 = multiplier 0)

Main duty station	*Final appropriation*		*Initial appropriation*	
	1998	*1999*[a]	*2000*	*2001*
New York	144.0	144.4	148.6	151.7
Geneva	155.1	148.3	139.2	139.2
Vienna	137.8	130.4	123.1	124.3
The Hague	128.2	122.9	115.8	117.2
Bangkok	110.4	114.1	111.3	111.3
Santiago	131.4	122.0	116.2	116.2
Mexico City	109.8	111.4	117.2	127.0
Addis Ababa	122.0	114.3	112.8	112.8
Nairobi	120.1	120.1	118.2	118.2
Port-of-Spain	118.7	116.1	116.9	119.4
UNMOGIP	120.7	121.0	126.4	133.8
UNTSO	123.5	120.2	119.5	121.4
Gaza	123.5	120.2	119.5	121.4
UNRWA	123.5	120.2	119.5	121.4
Beirut	148.9	145.3	144.7	144.7
United Nations information centres	128.6	129.8	127.9	128.6

[a] Average of actual rates through November 1999. Includes a consolidation of 2.48 multiplier points effective 1 March 1999.

C. General Service salaries: cost-of-living adjustments for the bienniums 1998-1999 and 2000-2001 (Percentage increase over previous year)

	Effective rates of increase in local currency terms		
	Final appropriation		*Initial appropriation*
Duty station	*1998*	*1999*	*2000-2001*
New York	1.8	1.5	2.6
Geneva	-	-	1.1
Vienna	-	-	1.2
The Hague	1.2	1.5	2.4
Bangkok	18.0	-	0.8
Santiago	1.2	4.3	2.9
Mexico City	22.8	10.5	16.6
Addis Ababa	4.6	4.6	2.6
Nairobi	11.1	18.8	5.8
Port-of-Spain	3.1	6.0	3.1
UNMOGIP	4.4	16.7	10.1
UNTSO	2.3	6.9	5.3
Gaza	2.3	6.9	5.3
UNRWA	2.3	6.9	5.3
Beirut	4.5	4.5	1.5
United Nations information centres	4.5	4.5	2.6

D. Common staff costs as a percentage of net salaries for the bienniums 1998-1999 and 2000-2001

Duty station	*Final appropriation 1998-1999*	*Initial appropriation 2000-2001*
New York	40.4	40.4
Geneva	33.7	33.7
Vienna	38.5	38.5
The Hague	33.4	33.4
Bangkok	42.1	42.1
Santiago	37.3	37.3
Mexico City	38.8	38.8
Addis Ababa	73.0	73.0
Nairobi	63.2	63.2
Port-of-Spain	38.6	38.6
UNMOGIP	99.6	99.6
UNTSO	65.1	65.1
Gaza	62.9	62.9
UNRWA	73.0	73.0
Beirut	66.0	66.0
United Nations information centres	42.2	42.2

Annex

Annex I to General Assembly resolution 54/249

Changes to the programme narratives of the proposed programme budget for the biennium 2000-2001, as reflected in the conclusions and recommendations of the Committee for Programme and Coordination at its thirty-ninth session, and additional modifications

Foreword and introduction[a]

1. Delete paragraph 43 and renumber the subsequent paragraphs accordingly

2. In former paragraph 189, the first sentence should read: "During the biennium, the Office will perform functions in accordance with General Assembly resolution 48/218 B of 29 July 1994."

Section 1. Overall policy-making, direction and coordination[b]

3. In paragraph 1.50:

(*a*) After the second sentence, insert a new sentence reading "The functions and responsibilities of the Deputy Secretary-General are in accordance with paragraph 1 of resolution 52/12 B."

(*b*) In the penultimate sentence, replace the phrase "This organizational unit" with "The Executive Office of the Secretary-General", and move the sentence so that it follows the first sentence of the paragraph

4. In paragraph 1.65, first sentence, after "Economic and Social Council;", insert "responsibilities entrusted to the Director-General of the Conference on Disarmament;"

5. In paragraph 1.75:

(*a*) In the last sentence, replace "the functions" with "the core functions"

(*b*) In subparagraph (*b*), after "non-governmental organizations", insert "in consultative status with the Economic and Social Council"

Section 2. General Assembly affairs and conference services[b]

6. After paragraph 2.35, add a new paragraph reading:

> "The Division of General Assembly and Economic and Social Council Affairs will also conduct consultations and coordinate the assignment of responsibilities for the implementation of General Assembly and Economic and Social Council resolutions and decisions and follow-up to ensure timely action by relevant bodies."

and renumber the subsequent paragraphs accordingly

7. At the end of former paragraph 2.36 (*c*) (i), add "and consultations and coordination for the assignment of responsibilities for the implementation of General Assembly and Economic and Social Council resolutions"

8. After former paragraph 2.45, add a new paragraph reading:

"Another objective will be to coordinate with relevant bodies to ensure compliance with General Assembly resolutions 52/214 B of 22 December 1997 and 53/208 B of 18 December 1998 regarding the format of reports."

and renumber the subsequent paragraphs accordingly

9. In former paragraph 2.46 (*c*) (ii), after "limitation of documentation;", insert "compliance with resolution 53/208 B on format of reports;"

10. In former paragraph 2.46 (*c*), add:

"(iii) Provision of interpretation services for meetings of regional and other major groupings of Member States, on an ad hoc basis, in accordance with established practice;

"(iv) Provision of facilities for bilateral meetings of heads of State and Government during the sessions of the General Assembly on an 'as available' basis."

Section 3. Political affairs[b]

11. In paragraph 3.2, after the first sentence, insert "A case in point is the promotion of a comprehensive, just and lasting settlement of the question of Palestine in accordance with all relevant United Nations resolutions."

12. In paragraph 3.37 (*c*) (i), replace "Participation in the activities of" with "Maintenance of contacts for exchanges of information with"

Section 4. Disarmament[b]

13. Replace paragraph 4.2 with the following:

"The Department for Disarmament Affairs, headed by an Under-Secretary-General, was re-established by the Secretary-General in January 1998 to replace the Centre for Disarmament Affairs as part of his programme for reform. The Secretary-General sought to put in place a new structure that would have the capacity to respond more effectively to the priorities of Member States in the disarmament area. The Department will continue its activities in 2000 and 2001 in the field of disarmament, related to weapons of mass destruction and conventional arms."

14. Replace paragraph 4.3 with the following:

"In the biennium 2000-2001, the Department will continue to assist Member States in promoting, strengthening and consolidating multilateral principles and norms in all the fields of disarmament. It will expand its outreach activities, including its databases, to ensure the exchange of impartial and factual information on disarmament and security-related matters among the United Nations, Member States, regional organizations and non-governmental organizations and to enhance interaction and cooperation on such matters. The Department will, through its revitalized regional centres for peace and disarmament, assist Member States in promoting the pursuit of regional solutions to regional problems in the field of disarmament."

15. Replace paragraph 4.4 with the following:

"The legislative authority for the programme under this section derives from the Charter of the United Nations, the medium-term plan for the period 1998-2001, as revised (A/53/6/Rev.1), and relevant resolutions and decisions of the General Assembly and other legislative organs of the United Nations system."

16. After paragraph 4.4, insert new paragraph 4.5 reading:

"The Conference on Disarmament (until 1984, the Committee on Disarmament) was set up in accordance with paragraph 120 of the Final Document of the Tenth Special Session of the General Assembly (resolution S-10/2) as the single multilateral disarmament negotiating forum of the international community. The Conference is open to the 5 nuclear-weapon States and 61 other States. In addition, some 40 non-member States are invited, upon their request, to participate in its work. The Conference, *inter alia*, conducts its work by consensus, adopts its own rules of procedure, rotates its presidency among all its members on a monthly basis, adopts its own agenda, taking into account the recommendations made to it by the Assembly and the proposals presented by the members of the Conference, and submits a report to the Assembly annually, or more frequently. The Conference divides its annual sessions into three parts and, if necessary, continues its negotiations on priority issues during the inter-sessional periods. Meetings thus are held for seven to nine months each year."

17. After new paragraph 4.5, insert new paragraph 4.6 reading:

"The Disarmament Commission, a subsidiary organ of the General Assembly, was set up in accordance with paragraph 118 of the Final Document of the Tenth Special Session of the General Assembly (resolution S-10/2) as the specialized, deliberative body within the United Nations multilateral disarmament machinery that allows for in-depth deliberation on specific disarmament issues, leading to the submission of concrete recommendations on those issues (General Assembly resolution 53/79 A, para. 3)."

18. Replace former paragraph 4.5 with new paragraph 4.7 reading:

"The proposals under this section address current and future trends in the field of disarmament and international security in order to assist Member States, and to enable the Secretary-General also to assist them, in their search for agreement. Apart from substantive issues involved in the deliberative and/or negotiating process, these proposals should also address the challenges arising from the implementation of the relevant General Assembly resolutions as well as relevant treaties."

19. Delete former paragraphs 4.9, 4.10 and 4.11

20. Renumber former paragraphs 4.6, 4.7, 4.8 and 4.12 as paragraphs 4.8, 4.9, 4.10 and 4.11, respectively

21. Replace former paragraph 4.13 with new paragraph 4.12 reading:

"During the biennium 2000-2001, the following objectives will be pursued: to provide organizational and substantive secretariat support to multilateral bodies entrusted with deliberation and/or negotiations on

disarmament issues; to follow and assess current and future trends in the field of disarmament and international security in order to assist Member States, and to enable the Secretary-General also to assist them, in their search for agreement; to support and promote regional disarmament efforts and initiatives using approaches freely arrived at by the States of the region and taking into account the legitimate requirements of States for self-defence and the specific characteristics of each region; to strengthen the capacity of the Department as well as that of the Secretary-General's Advisory Board on Disarmament Matters; to provide impartial, factual information on the disarmament efforts of the United Nations to Member States, parliamentarians, research and academic institutions, and specialized non-governmental organizations through the disarmament information programme and by providing Member States with full access to all relevant databases, including on disarmament; and to continue to inform the public on an objective and updated basis of the United Nations disarmament activities."

22. Replace former paragraph 4.14 with new paragraph 4.13 reading:

"Following the establishment of the Department and its reorganization, its activities have been carried out by five branches and three regional centres as follows: the Conference on Disarmament Secretariat and Conference Support Branch at Geneva, the Weapons of Mass Destruction Branch, the Conventional Arms (including Practical Disarmament Measures) Branch, the Monitoring, Database and Information Branch, the Regional Disarmament Branch and the regional centres for peace and disarmament in Africa, in Asia and the Pacific and in Latin America and the Caribbean."

23. Replace former paragraph 4.15 with new paragraph 4.14 reading:

"Gender mainstreaming can make a contribution to strengthening the Department's ability to carry out key elements of its mandate. In this regard, efforts are being made to increase the number of women on the Secretary-General's Advisory Board on Disarmament Matters. In the biennium 2000-2001, 25 per cent of the members will be women, up from 8.6 per cent. Gender mainstreaming will also be built into activities pertaining to the establishment of other disarmament and arms control mechanisms, including advocacy."

24. Replace former paragraph 4.16 with new paragraph 4.15 reading:

"The expected accomplishments during the biennium include: assistance in negotiations, deliberations, consensus-building and review conferences of States parties to various multilateral arms limitation and disarmament agreements; increased expertise in the field of arms limitation and disarmament among Member States as a result of the implementation of the disarmament fellowship, training and advisory services programme; assistance in negotiations, deliberations and consensus-building in the field of weapons of mass destruction and conventional weapons, and increased awareness and understanding by Member States of new trends and developments in those fields; promotion of participation in the United Nations Register of Conventional Arms and the United Nations standardized instrument for reporting of military expenditures; assistance in initiatives taken to address illicit trafficking in small arms and light weapons in all its aspects; a reinvigorated publications and outreach programme, including a well-

developed web site for the Department; effective confidence-building and arms limitation measures in the Central African subregion; and development of politically sound and economically viable projects on demobilization and weapons collection and destruction at the request of Member States."

25. Renumber former paragraphs 4.17 and 4.18 as paragraphs 4.16 and 4.17, respectively

26. In former paragraph 4.17 (*a*) (ii) b. (new para. 4.16 (*a*) (ii) b.), replace "Ottawa Convention" (line 14) with "Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-personnel Mines and on Their Destruction"

27. In former paragraph 4.17 (*a*) (xviii) (new para. 4.16 (*a*) (xviii)), replace "Ottawa Convention on landmines" with "Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-personnel Mines and on Their Destruction"

28. In former paragraph 4.18 (new para. 4.17), replace "Ottawa Convention on landmines" (line 6) with "Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-personnel Mines and on Their Destruction"

Section 5. Peacekeeping operations[b]

29. In paragraph 5.5, last sentence, replace "other missions" with "good offices, preventive diplomacy, peacemaking and humanitarian missions"

30. At the beginning of paragraph 5.6, insert:

"Every effort will be made to seek the early resolution of conflicts through pacific settlement of disputes by the parties concerned through negotiation, inquiry, mediation, conciliation, arbitration, judicial settlement, resort to regional agencies or arrangements, or other peaceful means in accordance with the Charter of the United Nations. However, peacekeeping will be one of the key instruments available to the United Nations to resolve conflicts and to maintain international peace and security."

Section 6. Peaceful uses of outer space[b]

31. In paragraph 6.4:

(*a*) At the end of the penultimate sentence, after "sustainable development", add "and sustained economic growth"

(*b*) At the end of the paragraph, delete " and landmine detection" and add ", at the request of Governments"

32. In paragraph 6.5, first sentence, after "sustainable development", insert "and sustained economic growth"

Section 9. Economic and social affairs[b]

33. In paragraph 9.4, penultimate sentence, insert "landlocked countries" after "least developed countries,". This change should be reflected throughout the narrative of section 9, wherever reference is made to "least developed countries and small island developing States"

34. In paragraph 9.58, line 4, after "in particular its Second Committee, and,", delete "as appropriate"

35. In paragraph 9.98, line 6, after "(resolution S-19/2),", insert "the resolution endorsing the World Solar Programme 1996-2005 as a contribution to the overall sustainable development agenda, adopted by the General Assembly at its fifty-third session (resolution 53/7),"

36. After paragraph 9.103, add a new paragraph reading:

> "In compliance with General Assembly resolution 53/7 of 16 October 1998, concrete action will be undertaken by the Secretary-General in consultation with the United Nations Educational, Scientific and Cultural Organization and in cooperation with the United Nations Environment Programme and other relevant organizations to ensure that the World Solar Programme 1996-2005 is fully integrated and brought into the mainstream of the efforts of the United Nations system to attain the objective of sustained economic growth and sustainable development."

and renumber the subsequent paragraphs accordingly

37. In former paragraphs 9.105 (*a*) (v), 9.105 (*b*) (iii) and 9.107, after "integrated water resource management", insert "and development". This change is to be reflected throughout the entire narrative of section 9, wherever reference is made to "integrated water resource management"

Section 10. Africa: New Agenda for Development[b]

38. In paragraph 10.2:

(*a*) At the end of the third sentence, add ", in accordance with General Assembly resolution 53/90 of 7 December 1998 and in the context of the Cairo Agenda for Action: Relaunching Africa's Economic and Social Development"

(*b*) At the end of the paragraph, add a new sentence reading:

"In its resolution 53/92 of 7 December 1998, the General Assembly welcomed the recommendations of the Secretary-General and requested him to submit a progress report on their implementation to the Assembly at its fifty-fourth session."

Section 11A. Trade and development[b]

39. In table 11A.23, delete the text relating to the Committee for Programme and Coordination

Section 12. Environment[b]

40. Replace the programme narrative and resource tables contained in the proposed programme budget under section 12 with the reformulated fascicle contained in document A/C.5/54/20.

Section 13. Human settlements[b]

41. Revise the programme narrative contained in the proposed programme budget under section 13 in accordance with the reformulated narrative contained in document A/C.5/54/16

Section 14. Crime prevention and criminal justice[b]

42. Throughout section 14, insert "in all its forms and manifestations" after "terrorism"

43. In paragraph 14.3 (*b*), replace "to improve the capacity of States" with "to support the strengthening of the capacity of Governments, at their request"

44. In paragraph 14.5, replace "to reform legislation" with "to improve legislation"

45. In paragraph 14.8, third sentence, replace "including law reform" with "the improvement of their legislation"

46. Replace paragraph 14.18 with the following:

> "The focus will be, in particular, on issues such as transnational organized crime, terrorism, the laundering of the proceeds of crime, corruption, environmental offences, illicit traffic in children and economic crime, which are all of primary concern to the international community."

47. In paragraph 14.21 (*a*) (iii), delete ", including early warning mechanisms"

48. Delete references to a proposed additional protocol on computer-related crime to the convention against transnational organized crime and a proposed international convention against corruption and bribery in the following paragraphs: 14.17 (*a*), 14.20 (*b*), 14.21 (*a*) (i) g. and h., 14.21 (*a*) (ii) i. and 14.24 (*a*)

Section 15. International drug control[b]

49. In paragraph 15.4, replace the second sentence with the following:

> "These include the provision of secretariat services to the International Narcotics Control Board and to the Commission on Narcotic Drugs, its subsidiary bodies, and to intergovernmental conferences, as well as initiatives which aim to promote adherence to the related conventions and the inclusion of their provisions in national legislation and their effective implementation, and to meet the goals and objectives adopted at the twentieth special session of the General Assembly held in June 1998."

50. In paragraph 15.32 (*d*), replace "including those countries that are not members of the Association of South-East Asian Nations (ASEAN)," with "and other Asian countries"

51. In paragraph 15.35, after subparagraph (*b*), insert a new subparagraph (*c*) reading:

> "Contribution to the achievement of the goals and objectives adopted at the twentieth special session of the General Assembly;"

and renumber the subsequent subparagraphs accordingly

52. At the end of paragraph 15.36 (*a*) (ii) a., insert "biennial reports on the achievement by Member States of the goals and objectives adopted at the twentieth special session of the General Assembly"

53. In paragraph 15.44, insert a new subparagraph (*h*), reading:

> "Strengthening the capacity of the Board to prepare its report, taking into account information provided by the interested Governments."

54. In paragraph 15.48, after subparagraph (*a*), insert a new subparagraph (*b*) reading:

"Facilitation of the examination of the biennial reports on the achievement by Member States of the goals and objectives adopted at the twentieth special session of the General Assembly;"

and renumber the subsequent subparagraphs accordingly

55. In paragraph 15.56, last sentence, after "the European Centre for Drugs and Drug Addiction", insert "the Economic Cooperation Organization (ECO)"

56. Insert ", including production in enclosed premises" in the following paragraphs, as indicated:

(*a*) Paragraph 15.63, fourth sentence, after "cannabis"

(*b*) Paragraph 15.64, last sentence, after "illicit cultivation"

(*c*) Paragraph 15.65:

(i) First sentence, after "crops" (in both instances)

(ii) Fourth sentence, after "illicit cultivation"

(*d*) Paragraph 15.67 (*c*) and (*d*), after "cannabis"

(*e*) Paragraph 15.68 (*b*) (iv) k., line 2, after "illicit crops"

(*f*) Paragraph 15.68 (*d*):

(i) Subparagraph (ii) after "crop cultivation"

(ii) Subparagraph (xiii), after "cultivation"

(iii) Subparagraph (xiv), after "crops"

(iv) Subparagraphs (xv) and (xvi), after "cultivation"

(*g*) Paragraph 15.69, fourth sentence:

(i) (*a*) and (*b*), after "crops"

(ii) (*d*), after "cultivated"

(iii) (*f*), after "crops"

(*h*) Paragraph 15.70, line 9, after "cultivation"

57. In paragraph 15.65, second sentence, after "States", insert "at their request"

58. In paragraph 15.66:

(*a*) In the last sentence, after "Central and West Asia", insert "South-West Asia,"

(*b*) At the end of the paragraph, insert:

"Cooperation in North America on the reduction and elimination of illicit cultivation of cannabis, including, *inter alia*, in enclosed premises, will also be of particular importance."

Section 17. Economic and social development in Asia and the Pacific[c]

59. In paragraph 17.4, replace "will be further reviewed by the Commission at its fifty-fifth session, scheduled for 22 to 28 April 1999" with "was further reviewed and approved by the Commission at its fifty-fifth session, held from 22 to 28 April 1999"

60. In paragraph 17.57 (*a*), line 9, after "violence against women", insert ", including women migrant workers,"

Section 19. Economic and social development in Latin America and the Caribbean[c]

61. In paragraph 19.4:

(*a*) Replace "three fundamental" with "programme 17 of the medium-term plan for the period 1998-2001 and the following"

(*b*) After "prevailing circumstances", delete the remainder of the paragraph

62. In paragraph 19.51, delete the last sentence

63. Replace paragraph 19.71 (*a*) with the following:

"support of the design and implementation of policies to strengthen domestic capacities in the macroeconomic field;"

64. In paragraph 19.87, delete the second sentence

Section 20. Economic and social development in Western Asia[c]

65. In paragraph 20.3 (*b*), the first sentence should read:

"In line with the revised medium-term plan, gender and issues pertaining to the right to development are mainstreamed in the proposed programme of work for the biennium 2000-2001."

Section 22. Human rights[c]

66. In paragraph 22.1:

(*a*) First sentence, after "realization of", insert "all"

(*b*) Second sentence, after "the programme is based on", insert "the revised medium-term plan for the period 1998-2001 (A/53/6/Rev.1),"

67. Delete paragraph 22.5, and renumber the subsequent paragraphs accordingly

68. Replace former paragraph 22.26 with the following:

"Resource requirements for the Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families in 2000-2001 will be submitted when the International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families enters into force."

69. In former paragraph 22.45, first sentence, replace "The activities will focus on" with "The primary objectives of this subprogramme will include promotion and protection of the right to development. In this regard, the activities will be"

70. In former paragraph 22.48, first sentence, replace "implementation" with "promotion and protection of"

71. In former paragraph 22.49, subparagraph (*b*) (iii) should read:

> "Preparation of a consolidated list of indicators showing success in respecting economic, social and cultural rights in conjunction with the United Nations partner agencies and programmes, taking into account ongoing consideration on this issue."

72. In former paragraph 22.49 (*c*) (i), last line, after "ICRC", insert ", OIC, OAU and OAS"

73. In former paragraph 22.50, line 5, replace "and normative components" with "in consultation with and upon the request of the Member States concerned,"

74. In former paragraph 22.79 (*c*) (i), third sentence, replace "integration of human rights components in the United Nations Development Assistance Frameworks" with "increased coordination in support of human rights and fundamental freedoms within the United Nations system"

Section 25. Humanitarian assistance[c]

75. In paragraph 25.17, line 7, replace "ensuring that the humanitarian response of the United Nations system is properly integrated with political and peacekeeping initiatives" with "ensuring a high degree of coherence between assistance and the political and human rights aspects of the United Nations response"

76. In paragraph 25.22, line 4, replace "strategic coordination of humanitarian assistance with political strategy and human rights objectives" with "ensuring a high degree of coherence between assistance and the political and human rights aspects of the United Nations response"

77. Renumber paragraph 25.34 (*a*) (iii) as paragraph 25.34 (*c*) (viii)

Section 26. Public information[c]

78. In paragraph 26.4, first sentence, replace "all Member States" with "the peoples of the world"

79. At the end of paragraph 26.69 (*c*), insert "by launching the pilot project regarding United Nations international radio broadcasting"

Section 27. Management and central support services[c]

80. In paragraph 27A.27 (*d*) (iii), include a reference to the reports of the Joint Inspection Unit

81. In paragraph 27C.5, after the two first sentences, insert the following:

> "The General Assembly decided, in its resolution 53/221 of 7 April 1999, that, before delegating such authority, well designed mechanisms of accountability, including the necessary internal monitoring and control procedures, as well as training, should be put in place. In this regard, the General Assembly requested a comprehensive report on the system of accountability and responsibility. It was also decided that the role of the Office of Human Resources Management and its responsibilities and authority in establishing human resources policies,

in the monitoring and approval of the recruitment and placement of staff, as well as in ensuring the full implementation of human resources mandates set by the General Assembly, among its other functions, should be retained and reinforced."

82. Replace paragraph 27C.6 with the reformulated paragraph 27C.6 contained in document A/C.5/54/17

83. At the end of paragraph 27C.31, insert "and to conduct a review of the internal system of justice in order to ensure the timely, fair and effective administration of justice"

Section 28. Internal oversight

84. Replace paragraph 28.3 with the following:

"In its programme of work for the biennium 2000-2001, the Office of Internal Oversight Services will manage the responsibilities of each oversight unit within the Office to ensure coherence and in order to assist the Secretary-General in fulfilling his internal oversight responsibilities in respect of resources and staff of the Organization through the exercise of the functions enumerated in resolution 48/218 B."

85. Replace paragraph 28.20 with the following:

"The objectives of the subprogramme are:

"(*a*) To facilitate the assessment by intergovernmental bodies, as systematically as possible, of the relevance, efficiency, effectiveness and impact of the activities of programmes in relation to their objectives;

"(*b*) To enable the Secretariat and Member States to engage in systematic reflection with a view to increasing the effectiveness of the main programmes of the Organization by altering their content and, if necessary, reviewing their objectives;

"(*c*) To assist the departments and offices in the Secretariat in implementing approved evaluation recommendations;

"(*d*) To support the evaluation activities of departments and offices."

86. Replace paragraph 28.24 with the following:

"The expected accomplishments by the end of the biennium consist of increases in the implementation of approved recommendations contained in evaluation reports and the strengthening of the role of self-evaluation within the Organization."

87. Replace the two first sentences of paragraph 28.41 with the following:

"In its programme of work for the biennium 2000-2001, the Division plans to consolidate its resources to provide comprehensive internal audit coverage. The Division will deliver the following outputs during the biennium:"

Notes

[a] *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1), vol. I.

[b] Ibid., vol. II.

[c] Ibid., vol. III.

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